Surely the Lord is in this place

Genesis 28:16



DIOCESE OF DALLAS

Convention Leadership Day Friday, November 4, 2022 and 127th Annual Meeting Saturday, November 5, 2022

Rediscovering the Parish

WELCOME TO THE 127th ANNUAL CONVENTION OF THE EPISCOPAL DIOCESE OF DALLAS

SATURDAY, NOVEMBER 5, 2022

The Episcopal School of Dallas 4100 Merrell Road, Dallas, TX 75229

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November 2022

Dear Brothers and Sisters,

Greetings in Christ and welcome to the Convention of the Diocese of Dallas 2022 at the Episcopal School of Dallas on Saturday, November 5.

My son, Sam, worked this past year in a remarkable non-profit called 'Action for Community Transformation' (ACT). It is a group of Christian lawyers who help community organizations to fight drug trafficking in some of Dallas' most economically challenged neighborhoods. At the heart of their work (in addition to legal expertise, obviously) is a sense of place, of the relationships of activists, churches, and concerned residents. For ACT, context comes to life as friendship, solidarity, and witness. As with many great non-profits, it isn't the Church but it reminds us of important parts of our own vocation! (If you'd like to know how to join hands with ACT, get in touch with my office).

The Church has a tradition of place, too -- it's called the parish. The Gospel comes to be embedded in a distinctive locale. We care for our own members, but traditionally have had a burden for all who live in that place. In this cyber-fascinated era, parish is a salutary reminder that our ministries are embedded somewhere.

In Convention, we as Christian communities in distinct places come together in one place as one people. The 'place' we inhabit is the mountain where the risen Jesus sends us out, the 'beyond' that was to be reached after Galilee, in addition to the myriad locales of the brothers and sisters with whom we are one (a symbol of which is our preacher Ian Ernest, formerly bishop of Mauritius, chair of the Global South, head of the Anglican Center in Rome). Our convention is, in other churches, called a 'synod,' literally where the roads from our place converge into one place and time, because we inhabit one spiritual space, which is following the footsteps of the risen Christ. Through the C.S. Lewis wardrobe into that transfigured place, converging as it does from everywhere, I invite you in a few short weeks.

Peace,

The Rt. Rev. Dr. George R. Sumner, VII Bishop of Dallas

Proposed Order of Business

Friday, November 4, 2022

10:00am—3:00pm	Convention Leadership Meeting* at St. Philip's, Frisco with Guest Speaker, the Rev. Charlie Holt			
12:00pm	Lunch (Provided)			
5:30pm	Eucharist Rehearsal for Altar Party and Deacons at Episcopal School of Dallas			
Saturday, Novembe	er 5, 2022			
7:30am	Registration, Exhibits Open, Coffee and Continental Breakfast			
8:30am	Festival Eucharist** in Chapel with guest preacher, the Rt. Rev. Bishop Ian Ernest and the Choir from True Lee Baptist Church Clergy and delegates should register for convention before the Eucharist			
	Call to Order in Convention Hall (Gymnasium)			
	Report of the Credentials Committee—Quorum Report			
	Report of the Dispatch of Business Committee			
	Report of the Nominating Committee			
	Election of Secretary			
	Bishop's Address			
	Election Procedures and First Ballot			
12:00pm	Noon Day Prayer and Recess for Lunch (Provideo	d)		
1:30pm	Convention Reconvenes			
	Corporation Business	*Canonically Resident, Active		
	Bishop's Appointments and Nominations	Clergy are required to attend; other clergy and lay delegates are		
	Report of the Constitution and Canons Committee	invited to attend.		
	Report of the Resolutions Committee	**All clergy are to meet by 8:00am for vesting in the Math & Science		
	2023 Budget	Bldg. (across from the chapel).		
	Courtesy Resolutions	Vesting—cassock, surplice, and		
	Closing Prayers and Adjournment	RED stole.		
	Blessing and Dismissal			

PRE-CONVENTION MEETINGS Saturday, October 15, 2022

One Date - Two Locations Please choose the location that is most convenient for you.

> Holy Trinity by the Lake 1524 Smirl Drive Heath, TX 75032 10:00am – 12:00pm

> > or

Church of the Transfiguration 14115 Hillcrest Road Dallas, TX 75254 2:00pm – 4:00pm

If you have any questions, contact Erica Lasenyik (<u>elasenyik@edod.org</u>) or Susan Mills (<u>smills@edod.org</u>)

GUEST REGISTRATION FORM

(Duplicate as needed)

This form is for Guests only. Guests are non-voting attendees such as licensed clergy, clergy spouses, exhibitors, and curious spectators. Do not use this form if you are Parochial Clergy, Non-Parochial Clergy, Lay Delegate, Retired Assigned Clergy, or Retired Non-Assigned Clergy.

Guests are not allowed on the floor of convention. There is a separate section where guests will be seated. Guests will check-in at the "Guest Table" during Registration. See note below for an exception for licensed clergy.

Please send in this completed form and a check payable to Episcopal Diocese of Dallas, noting "Convention Guest" on the memo line, by Monday, September 26, 2022, to:

> The Episcopal Diocese of Dallas Attn: CONVENTION REGISTRATION 5100 Ross Avenue Dallas, TX 75206

Lunch on Saturday is included in the price listed below. Guests must pre-register using this form in order to be served lunch. Lunch tickets are not for sale on the day of convention. There is no charge for the Clergy Spouse Luncheon, but attendees must register using this form.

Number of guests

Total enclosed (checks only)		= \$
Clergy Spouse Luncheon Only	x \$0.00/person	= \$
Clergy Spouse	x \$25.00/person	= \$
Licensed Clergy	x \$75.00/person	= \$
Guest	x \$75.00/person	= \$

Total enclosed (checks only)

If you are a licensed clergy on staff at a parish and would like to be seated on the floor of convention with your parish delegation, please check here to obtain the Bishop's permission.

Name (continue names on back of page or on separate page, if necessary)

Name on badge (please print)	
Home church or organization	
Name on badge (please print)	
Home church or organization _	

If you have any questions, please contact Erica Lasenyik (elasenyik@edod.org) or Susan Mills (smills@edod.org).



2022 Convention Leadership Day

All canonically resident, active clergy are required to attend. Licensed and retired clergy, lay delegates to Convention, and lay leaders are welcome to attend.



KEYNOTE: THE REV. CHARLIE HOLT

Diocese of Florida President of Bible Study Media, Inc.



St. Philip's Episcopal Church

6400 Stonebrook Parkway Frisco, TX 75034

Friday, November 4, 2022 10:30 AM - 3:30 PM

Lunch Provided

All <u>except</u> active clergy, please register via email Contact Haley Rossi at hrossieedod.org

REGISTRATION PROCEDURES

1. Lay Delegates and Clergy Delegates:

- Registration is open on Saturday, November 5, from 7:30am to 8:30am
- Check-in at The Episcopal School of Dallas.
- Please sign the registration card attached to this booklet and bring it to registration. (Blue card for clergy, Yellow card for laity.)
- Exchange your signed registration card for a convention packet, name badge, and voting card.

2. Registration tables will be set up as follows:

- Lay Delegates of churches <u>inside</u> the Dallas city limits
- Lay Delegates of churches <u>outside</u> the Dallas city limits
- Clergy Delegates
- Guests (Guests or visitors are considered non-voting attendees and are not allowed on the floor of convention. There is a separate section where guests will be seated. Guests who are prepaid and registered will receive lunch.)

3. Registration process for Alternates:

- An alternate should register *ONLY* if he/she is taking the place of a registered delegate.
- All alternates must be certified by their rector or vicar BEFORE replacing a delegate. Rectors will provide the list of certified alternates to the convention registrar in advance.
- If you are *NOT* on the pre-certified list and you need to replace a delegate, you must have your rector come with you to the registration table to complete a certification form.
- Delegate changes will only be made **before** or **after** a Business Session, not during a Business Session.

THE EPISCOPAL SCHOOL OF DALLAS CAMPUS MAP



SUPPORT OUTREACH EFFORTS OF THE ANNUAL CONVENTION





YOUTH MINISTRY



RULES OF PROCEDURE

Presiding Officer

1. The Bishop or such other person as provided in the Constitution and Canons of the Diocese shall serve as presiding officer. The presiding officer may call to the chair any qualified person to relieve him temporarily. The presiding officer shall have full power and authority to take such action (consistent with the Constitution and Canons) as he deems necessary to expedite the orderly disposition of the business of the Convention.

2. After the Convention is called to order by the presiding officer, an opening prayer shall be offered by the presiding officer or someone designated by him.

3. The presiding officer shall have the authority to appoint a parliamentarian of his own choice to advise him on parliamentary questions arising during the Convention.

4. Any person addressing the chair or desiring recognition of the chair while the Convention is in session shall address the chair as "Right Reverend Sir" if the Bishop is in the chair. If some other person is in the chair, he shall be addressed as "Mister/Madam President."

Committees

5. In addition to the Nominating Committee provided for elsewhere in these Rules, the Ecclesiastical Authority, within a reasonable length of time before the convening of the Annual Convention, may appoint from among the officers and staff of the Diocese, the delegates of the Convention, and such other confirmed persons in good standing as the Ecclesiastical Authority may designate, the following committees:

Arrangements Credentials Dispatch of Business Constitution and Canons Elections

Each committee shall consist of a chair and such other members as the Ecclesiastical Authority may determine. Each committee shall perform such duties as may be deemed necessary or advisable to facilitate the business of the Convention and any specific duties assigned to such committee by the presiding officer or under the Constitution and Canons or these Rules. Members of these committees shall continue in office until their respective successors are appointed.

Order of Business

6. The order of business to be presented to the Convention for adoption shall be established by the presiding officer in accordance with the Constitution and Canons.

7. Any item of business of the Convention may be set as a special order of business or taken up out of its regular order at any time by a two-thirds vote of the delegates. Subject to the foregoing, the presiding officer shall have the authority, within his discretion, to deviate from the order of business adopted, as the exigencies of the occasion may require.

8. After being organized and ready to proceed to business, the first order of business shall be the election of a Secretary and one or more Assistant Secretaries, if needed.

9. All Resolutions of Substance (thus exempting Resolutions of Courtesy) shall be submitted to the Secretary of Convention no later than 10:00 in the morning of the first regular business day. Such resolutions shall be submitted in writing (a) with enough printed copies for distribution to all voting delegates and (b) in electronic form, on a portable memory device. If the resolutions mention outside data, resolutions, etc., copies of such material shall be made available to those requesting same. Such resolutions shall be referred by the presiding officer to the Committee on Dispatch of Business. The Committee shall give due and timely consideration to such resolutions and reports and, with reasonable dispatch, make its report thereon back to the Convention with its recommendation for final disposition on any such resolution or report.

Conduct of Business

10. A delegate desiring recognition of the Chair shall give his/her name and the name of the church he/she represents.

11. A delegate may use the microphone on the stage of the Convention only with the permission of the presiding officer.

12. A delegate making a report or debating shall go to the designated microphone. At the discretion of the presiding officer, microphones may be designated "pro" and "con" to expedite debate. A third microphone may be utilized for procedural motions and questions.

13. To expedite the business of the Convention, debates on any pending resolution or motion shall be limited to three minutes per speaker, and one person shall not speak more than once on the pending matter until all other persons who so desire have had an opportunity to be heard. No member shall speak more than two times to any one motion. The number of speakers for discussion shall be divided, as near as is practical, equally between the proponents and opponents of the pending subject.

14. A question having been decided shall not be reconsidered at the same Convention without the consent of two-thirds of the members present, nor without a motion for that purpose being made by one of the majority on the prior decision. No question shall be reconsidered more than once.

15. If required by the presiding officer, any motion shall not be considered as before the Convention unless reduced to writing.

16. When any proposed amendment to the Constitution or Canons is before the Convention, amendments thereto may be sent up from the floor if, within the judgment of the presiding officer, such floor amendments are germane to the pending amendments and do not change the purpose of such pending amendments.

17. When consideration of the proposed Diocesan Budget is before the Convention, (a) each amendment thereto must indicate the specific line item(s) being increased and/or decreased, and (b) the aggregate dollar amount of changes proposed must be offsetting.

Reports

18. All reports, which have been printed and distributed in advance to all members of the Convention, shall be presented by title only and not read; however, any person presenting such a report may give a summary of it requiring not more than five minutes delivery.

19. The budget materials prepared for Convention shall include both descriptions of line items and rationale for changes in funding or deletions of line items from the budget of the previous year.

Nominations

20. The Ecclesiastical Authority shall appoint, not less than 60 days in advance of each Annual Convention, a Nominating Committee composed of four clergy and four lay persons resident in the Diocese, which shall report to the Convention nominations for all elective offices (other than those for which the bishop makes the nominations) in accordance with the following provisions:

(a) Except as to the Office of Secretary, Trustee of the University of the South, and President of the Disciplinary Board, there shall be nominated not less than two nominees for each office.

(b) There shall be obtained from each nominee presented his/her personal assurance of his/her willingness and availability to serve, if elected.

(c) The name of each nominee shall be accompanied by suitable brief biographical data, including a listing of parish, mission, and diocesan offices then and previously held.

(d) Suggestions as to persons for consideration shall be sought from parishes, missions, and diocesan institutions, and from individuals.

(e) Further nominations for any office may be made on or before the first regular business day of Convention. All such nominations must be submitted in writing on the prescribed nomination form to the Secretary of the Convention no later than the call to order of the first business session of the Convention; and accompanied by the copies of the biographical information required in sections (b) and (c) above with a sufficient number of nomination forms and biographical sheets for delivery equal to all lay and clerical Convention Delegates; and accompanied by the signatures of the nominator and the nominee. The Secretary of the Convention shall certify that any nominations so received are in good order and satisfy the requirements set forth in sections (b) and (c) above.

After the Nominating Committee makes its report for each office to be elected, in succession, the Secretary of the Convention shall announce the names of the additional nominees for the same offices whose names have been placed in nomination according to the provisions of this rule and shall distribute the nomination forms and biographical information on those so certified to all Convention Delegates. No seconding speeches or endorsements of any candidate shall be allowed. Nominations made according to the provisions of this rule shall be added to the election ballots of delegates according to the direction of the Chair of the Election Committee and thus eligible for election as the vote for each office proceeds. A nominee (or in his absence at the Convention, the Rector of the nominee's Parish) may withdraw his name from consideration at any time.

Voting and Elections

21. When two or more equal positions are voted on simultaneously, a nominee must receive a majority of the total number of legal votes cast for such office. In the event a majority is received by more candidates than there are positions to be filled, those with the highest legal vote totals shall be elected.

22. In the election of persons wherein a concurring majority of both orders is required, in which only the number of persons required to fill the position or positions under consideration have been nominated, the Bishop, by unanimous consent of the Convention, may declare the candidates elected.

23. The Ecclesiastical Authority shall have the authority to appoint all Board Members, Trustees, and Committee Members, and fill other positions which are not required to be elected or otherwise selected by the Constitution or Canons of the Diocese of Dallas or any other lawful authority.

24. Beginning with the second ballot on any election, the total number of nominees shall not exceed twice the number of open positions. The nominee(s) to drop off the ballot are those who received the fewest votes in a plurality of both orders in the previous vote.

25. Voting will be conducted in accordance with the following procedures:

- (a) At the time of registration, each delegate shall be issued: (i) a yellow voting card to each lay delegate and a blue voting card to each member of the clergy and (ii) a yellow keypad card to each lay delegate and a blue keypad card to each member of the clergy.
- (b) Lay delegates and members of the clergy shall enter the Convention floor through doors marked "clergy" and "lay," respectively. Upon entrance to the Convention floor for business sessions, each delegate will exchange his keypad card for a voting keypad.
- (c) If a delegate loses a voting card or keypad card, he must return to the registration desk for replacement.
- (d) When directed by the presiding officer, a delegate shall vote by either (i) using the keypad or (ii) raising a voting card, as directed by the presiding officer.
- (e) Doors shall be closed during voting and entry to the Convention floor shall be denied until ballots are collected, or, if not a ballot vote, until the results of the vote are announced.
- (f) Upon exiting the Convention floor, each delegate will exit only though the designated door and shall exchange his/her keypad for a keypad card.
- (g) In case of a malfunction of electronic voting equipment, the presiding officer shall establish procedures for voting by paper ballot or other means.
- (h) If deemed appropriate by the presiding officer, the presiding officer shall appoint sufficient number of tellers to count voting cards raised on any vote.
- (i) Elections shall be conducted under the oversight of the Elections Committee and the presiding officer may delegate authority to establish additional voting procedures to such committee.

Miscellaneous

26. The presiding officer, or such person as he may designate, shall be in charge of the admission of all media personnel to the Convention floor, and no TV or video cameras shall be permitted on the floor without the prior approval of the presiding officer.

27. No literature shall be distributed at the Convention, on the floor or on the premises, without prior approval of the presiding officer.

28. The audible use of cell phones and other personal accessories shall not be permitted during sessions of the Convention.

29. The proceedings of the Convention shall be tape recorded and permanently filed. The Journal of the Convention shall be reviewed and approved by a committee consisting of the Secretary, the Chancellor and the Parliamentarian.

30. Any of these rules may be suspended by a two-thirds vote of the delegates. These rules may be amended by a two-thirds vote of the delegates, provided such amendments are not in violation of the Constitution or Canons of the Diocese.

31. The Constitution and Canons Committee shall be authorized to correct article, canon, and section designations, numbering, grammar, punctuation, and cross-references and to make such other technical, typographical, and conforming changes that will not change the meaning or intent of an amendment or resolution as may be necessary to reflect the intent of the Convention in approving the amendment or resolution.

32. The Rules of Procedure of the previous meeting of Convention shall be in force until they are amended or repealed.



REPORT OF THE NOMINATING COMMITTEE

The Secretary of Convention announced on May 20, 2022, that the Nominating Committee would receive nominations for the following open positions:

Secretary of Convention	1 Clergy or 1 Lay
Standing Committee Members	1 Priest and 1 Lay
Executive Council Members	2 Clergy and 4 Lay
University of the South Trustee	1 Lay
Deputies & Alternates to Provincial Synod	4 Clergy and 4 Lay
and General Convention	

The deadline for consideration of nominations was Friday, August 19, 2022.

The following nominations for all elected offices (other than those for which the bishop makes the nominations) have been approved by the Nominating Committee in accordance with the Rules of Procedure. Please refer to number 20(e) of the Rules of Procedure section, page 12, for information on making nominations from the floor.

Secretary of Convention	Lay or Clergy (elect one) Mr. Bob Buchanan	
Standing Committee	<u>Clergy (elect one)</u> The Rev. Perry Mullins The Rev. Craig Reed	<u>Lay (elect one)</u> Elizabeth Kerner-Wyse Jolayne LaCour William McGannon Don Mills
Executive Council	<u>Clergy (elect two)</u> The Rev. Miguel Carmona The Rev. Andrew Grosso The Rev. Oliver Lee The Rev. Jennifer Smith	Lay (elect four) Micah Belden Connie Crist Morris Evans Beth Hanks Adele Ichilian Mary Perkins Rossi Walter Britton Williams
Trustee of University of the South		<u>Lay (elect one)</u> Harriet Hahn Cousins Orrin Harrison
Deputies & Alternates to	Clergy (elect four)	Lay (elect four)
Provincial Synod and General Convention	The Rev. Canon Dr. Christopher Brown The Rev. Ignacio Gama The Rev. Cynthia Moore The Rev. Canon Jerry Morriss The Rev. Paul Nesta The Rev. Paul Nesta The Rev. Dr. Matthew Olver The Rev. Dr. Marci Pounders The Rev. Christopher Steele The Rev. Rebecca Tankersley	Connie Crist Jesse Davis Fred Ellis Adele Ichilian Jolayne LaCour Ben Lima Lee Spence Rebecca Wellborn

Secretary to Convention: Clergy or Lay Order (elect one)

BOB BUCHANAN



Parish: Saint Michael and All Angels, Dallas (since 1993).

Occupation: Commercial Real Estate Attorney with a solo practice, licensed since 1987

Positions of Christian Service: Sunday School Teacher's Assistant (1998-2001); 6th Grade Confirmation Class Tribe Leader (2006-2007); Men of St. Michael, Secretary (2005-2006); Men of St. Michael, President (2006-2008); Vestry Nominating Committee (2008); Acolyte and Chalice Bearer (2007-present); Verger (2010-present); Stephen Ministry Caregiver (2013-present) Head Verger (2014-present) Diocese Convention Delegate (2014-2017). Town North YMCA Board Member (1992-1998)

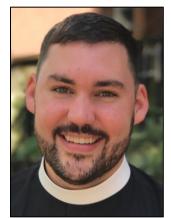
Gifts or skills noted by the nominator: Bob Buchanan is a long-time Convention delegate from SMAA and has agreed to serve. He is a lawyer and a cum laude graduate of Washington and Lee and SMU Law School. At SMAA he has been a long-time acolyte and verger. I have talked to Tony Briggle who endorses Bob unconditionally, and there are others who can support his candidacy. Bob is a thoughtful, calm person who is very rational, and his professional background makes him an ideal candidate for Secretary to Convention. He has a love for the Episcopal "way" and is very orderly and detailed. He is able to advise others on the Diocese leadership team as requested.

What area of our diocesan life motivates you, and why do you want to serve in this specific ministry?: There are several issues facing the Episcopal Church, and I would like to assist the Diocese in responding to them. My skills include listening, attention to detail and logical reasoning. Supporting the Diocese in its efforts to include all people, regardless of the community from which they come.

Describe your spiritual life. How has Jesus Christ transformed your life? Jesus is the way, the truth and the life. No one comes to the Father except through Jesus. Is what I am doing, or failing to do, pleasing to Jesus?

Standing Committee: Clergy Order (elect one)

THE REV. PERRY MULLINS



Parish: Rector, St. Peter's, McKinney (since 2017).

Positions of Christian Service: Member of the Nominating Committee (2018) and Chair (2019-2020); Executive Council (2015-2017); Finance Committee (2017-2020); Commission on Episcopal Schools (2014-2017); McKinney Committee on Racial Equity (2020- Current); Provincial Representative for Campus Ministry (2008-2010).

Occupation: Leadership of a program-sized congregation through a period of growth and a successful capital campaign and project, development of lay leaders in the congregation, basic pastoral, administrative, and financial skills.

Gifts or Skills Noted by the Nominator: "The Rev. Perry Mullins has all the qualities that one would want to lead their parish....or their diocesan Standing Committee. He has a proven record of excellence in teaching as well as parish leadership."

How has Jesus Christ transformed your life? Raised and Anglo-Catholic and having a deep appreciation for the Evangelical tradition, my spiritual life is eclectic. It involves daily prayer, study, and service, the administration of the sacraments, and care for God's people. It is focused on Jesus Christ.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? I hope to bring people together and support local and diocesan leaders who work together to encourage the growth of our churches. I also want to support the bishop and diocesan leadership in making that vision a reality.

THE REV. CRAIG REED



Parish: Rector, Holy Cross, Paris (since 2015).

Positions of Christian Service: Commission on Ministry (current); Board of Examining Chaplains (current); Camp Board (current); Camp Dean (15+ years); Executive Council (3 terms); General Convention Alternate Deputy (2018 - 2022); Bishop's Nominating Committee (2014); Finance Committee(3 years); Title IV investigator (2013 - present).

Occupation: I have been a priest for 32 years in varied parishes. Navy chaplaincy provided leadership training and application. I have served in several position of leadership in this diocese.

Gifts or Skills Noted by the Nominator: "Craig+ has a long record of service across all areas in the diocese. A priest of 30 years and retired military chaplain, he has broad ministry experience and administrative leadership."

How has Jesus Christ transformed your life? My spiritual life is far from perfect, but I trust that my efforts are honored and that Christ continually works on my imperfections so that I might glorify him in my ministry.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? The Diocese of Dallas is a light in the Episcopal Church. We continue to open new congregations, raise up outstanding new clergy, work for racial and economic reconciliation, and consistently do these things in the light of the Gospel

Standing Committee: Lay Order (elect one)

ELIZABETH KERNER-WYSE



Parish: Church of the Transfiguration (since 1968).

Positions of Christian Service: Acolyte and EM (1987 on); MC (past 15 years); Vestry x 2 (last 2015-2018), Junior and Senior Warden; Past SS,VBS teacher; many mission trips to Honduras.

Occupation: I have served in many leadership positions in the medical community, including hospital staff president and state society president. I have had extensive leadership training. 23 years BSA adult leader.

Gifts or Skills Noted by the Nominator: "Dr. Kerner is among Transfiguration's most faithful members and impactful leaders. She is intelligent, caring, hopeful, and a committed disciple of Christ. She also comes from a family of devoted Episcopalians and leaders in the diocese."

How has Jesus Christ transformed your life? My parents modeled discipleship throughout their lives. By attending worship, formation and with the support of my church family my faith journey continues. In my daily work I see God's hands at work reminding me to live my Baptismal vows.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? Helping to build community and mutual support amongst our diverse congregations. The prospect of being involved with planning the Diocese's future. Outreach locally and internationally. Church planting.

Standing Committee: Lay Order (elect one)

JOLAYNE LACOUR



Parish: St. David's, Denton (since 1985).

Positions of Christian Service: Vestry (2009–2012), Sr Warden (2003-2006), Altar Guild (2000-2020), DOK (since 2007), LEM (2009), LEV (2019), Outreach Cmte (2005-2021), Finance Cmte (2004-2008), Christian Ed Dir (1989-1991), Standing Cmte(2015-2018), College Ministry Comm (2011-2020), General Convention Lay(Alt 2016, Delegate 2022), Bishop Search Cmte(2014), Executive Council (2009-2012,2019-2022), Diocesan Conv Nominating Cmte (2012-2013, 2021), Diocesan Strategic Planning Cmte (2010), Northern Convocation Cursillo POC(2011- 2014). National Day Of Prayer (2012).

Occupation: As a software engineer (20yrs), I held positions managing resources, requirements, budget, schedule across diverse regions and cultures. Working with college students (30+yrs), I worked across boundaries within/outside our diocese.

Gifts or Skills Noted by the Nominator: "Jolayne willingly serves the Diocese with great heart and dedication. She chaired the College Ministry Commission, served on Standing Committee, Executive Council, shepherded the Bishop's Walk About, and actively serves her parish. She demonstrates a servant's heart with commitment and passion for the Lord's work."

How has Jesus Christ transformed your life? Jesus is my Lord and Savior who bore all our sins: past, present, future. My goal is to increase in faith through study, daily prayer, and service as He directs me. My life direction is to bring others to Him.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? Our parishes' perseverance and success through the past few years with discipleship, youth, and other programs are an inspiration. Exchanging best practices while effectively navigating our distinctions are in my skill set which would be an asset.

Standing Committee: Lay Order (elect one)

BILL MCGANNON



Parish: Saint Michael and All Angels (since 1975).

Positions of Christian Service: Parish: acolyte, Chalice Bearer, Verger (1999-present); Men's bible study; Men of Saint Michael (1994-present); Stephen Ministry leader (2010-2014); Finance Committee (2018-present). Diocese: Executive Council (2008-2011 and 2016-2019); Standing Committee (2011-2015); Capital campaign (2004-2005); Bishop search committee (2014-2015); Co-chair Camp All Saints board (2006-2009).

Occupation: Owner Mcgannon Showrooms Inc. (1980-present) wholesale and retail furniture showroom in the Dallas Design District. 12 employees. <u>WWW.MCGS.COM</u>

Gifts or Skills Noted by the Nominator: "Bill has been very active at SMAA and the Diocese for over 20 years, serving on the Executive Council, Standing Committee, and the Bishop's search committee. Bill has strong leadership and listening skills and is well known throughout the Diocese."

How has Jesus Christ transformed your life? Love for our neighbor, as Jesus teaches, is an action word, not a feeling. Faith, trust, repentance, forgiveness, piety, study, and apostolic action are areas we must work on daily.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? One Church, Missions, Evangelism. To provide time, talent and energy to this position; to do what I can to help; giving is receiving; to whom much is given, much is expected.

Standing Committee: Lay Order (elect one)

DON MILLS



Parish: Good Shepherd, Dallas (since 2004).

Positions of Christian Service: Over the past 18 years at Good Shepherd, I have served on the Vestry as Junior Warden, Co-Stewardship Chairman, Building Campaign Committee, Chairman of Newcomers Committee, Senior Choir member, Lay Eucharistic Minister and Lector. Executive Council. Currently serve on Diocesan Finance Committee.

Occupation: Principal and Manager of multiple real estate investment properties throughout Texas for over 50 years.

Gifts or Skills Noted by the Nominator: "Don has served in EDOD Parishes/Dioceses for 48 years as Wardens, LEM, Choir, Lector, Capital Campaigns, Cursillo15, Graduate Episcopal School for Spirituality, Cathedral studies, Diocesan Executive Council, Finance, Convention Planning, Delegate, Bishop Transition Committee and is a highly qualified leader."

How has Jesus Christ transformed your life? At the behest of night visitors over 50 years ago, I asked Jesus to come into my life and He did. My life became one of growing Trust and listening for direction with a calm in the midst of trials.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? I am motivated to assist the parishes in the Diocese with the business aspects of their ministries, as well as in making choices that will affect their health and well-being over the long term.

Executive Council: Clergy Order (elect two)

THE REV. MIGUEL CARMONA



Parish: St. Barnabas-San Bernabé, Garland (since 2021); Vicar.

Positions of Christian Service: Youth Minister (2010-2018); Associate Church Planter, St. Jude's, Phoenix (2014-2016); Vicar, St. Barnabas-San Bernabé Episcopal, Garland (2021-present).

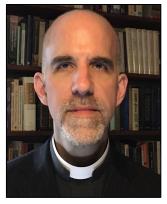
Occupation: Committee (Board) for Young Life, Baltimore City. Staff (St. Jude's Episcopal, Phoenix).

Gifts or Skills Noted by the Nominator: "I had the pleasure of mentoring Fr. Miguel during his time as a Deacon. I found him to be energetic, prepared, and involved in all aspects of his ministry. He is committed to serve."

How has Jesus Christ transformed your life? I could say many things. But in short, I echo the sentiments in John 6:60-71.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? I am motivated by the diocese's commitment to seeking the least, the last, and the lost in the name of Jesus Christ, and to making disciples.

THE REV. ANDREW GROSSO



Parish: Saint Michael and All Angels, Dallas (since 2021); Associate Priest.

Positions of Christian Service: Associate for Worship & Liturgy at Saint Michael & All Angels, Dallas (2021-present). Acting Dean and Canon to the Dean at Trinity Cathedral, Columbia (2017-2021). Associate for Academic Affairs at Nashotah House Seminary (2014-2017). Rector at Trinity Church, Atchison (2008-2014).

Occupation: Have served in ordained ministry for 18 years in three dioceses as an associate, cathedral residentiary canon, and rector, and on diocesan committees. Familiar with both small-church and large-church settings.

Gifts or Skills Noted by the Nominator: "The Reverend Andrew Grosso has served congregations both large and small in the dioceses of Dallas, Upper South Carolina, and Kansas, and also has significant experience in theological education. He has also been involved in various diocesan and national committees."

How has Jesus Christ transformed your life? The Gospel of Christ grounds my experience of my vocation, my relationships, and my life. Jesus is the one through whom I have been created, in whom I am being redeemed, and in whom I have placed all my hope.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? I believe the church is now in a time that presents us with tremendous opportunities for mission and with significant challenges, and would like to be part of initiatives aimed at helping faith communities form disciples and leverage strategic opportunities.

Executive Council: Clergy Order (elect two)

THE REV. J. OLIVER LEE, JR.



Parish: Church of the Incarnation (since 2018); Assistant Rector, Pastoral Care.

Positions of Christian Service: Church of the Incarnation, Assistant Rector/Pastoral Care (2018-Present); Trinity Episcopal Church, Rector (2014-2018); St. George's Episcopal Church, Priest In Charge (2012-2014); Parish Episcopal School, Middle School Chaplain (2012-2014); St. Barnabas Episcopal Church, Garland, Assistant Rector (2008-2012); Trinity Episcopal Church, Lawrence, KS Assistant Rector (2007); St. Luke's Episcopal Church, Curate (2004-2007).

Occupation: Licensed Attorney, State of Texas.

Gifts or Skills Noted by the Nominator: "Fr. Lee has a tremendous ability for problem solving and planning. His gift as a Pastor is exceptional, and his public speaking is superb. Fr. Lee has a brilliant & strategic mind, a servant's heart, and a warrior's spirit."

How has Jesus Christ transformed your life? My spiritual life is the very essence of my being. It's a life made possible only through faith in Jesus Christ, and a life to be lived in service to others.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? As Christians we have the Christ given task of spreading the Gospel. I hope to assist in building/reimagining the framework for future strategic development and growth in the Diocese of Dallas.

Executive Council: Clergy Order (elect two)

THE REV. JENNIFER D. SMITH



Parish: St. Thomas the Apostle, Dallas (since 2022); Deacon.

Positions of Christian Service: St. Philip's Episcopal Church Frisco: Pastoral Care Coordinator (2012-2017); EDOD Deacon (2017 to present); EDOD Racial Reconciliation leader with Carrie Headington, supporting South Dallas ministries (2020 to present); Province VII Anti-Racism Network member (2020 to present).

Occupation: As a physician at Medical City Dallas, I chair our Bioethics and Radiation Safety Committees and participate in committees that help provide excellent care for our patients, staff and physicians.

Gifts or Skills Noted by the Nominator: "Jennifer has a Deacon's heart for service to and for our Diocese. She has traveled extensively with Bishop Sumner on his visitations, therefore has a good working knowledge of the people and needs of the Diocese."

How has Jesus Christ transformed your life? God is creator of all. I am His creature called to love Him and everyone around me. God uses us to accomplish His work in the world. With regular daily spiritual practices, it's easier for me to remember these truths.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? Hearing about the life our diocesan Church family inspires me and helps me feel more connected in ministry. I also enjoy finding ways to gather and serve the least of these in our North Texas communities.

Executive Council: Lay Order (elect four)

MICAH BELDEN



Parish: St. Stephen's, Sherman (since 2019).

Positions of Christian Service: I have helped with vacation Bible schools, have helped lead Bible studies, led a recovery group and am on vestry. I have been on the board of a recovery group home. I mentor lawyers. I have studied at Stanton Center.

Occupation: I am a career defense lawyer who mentors and teaches on mental health and substance abuse issues. I have also cooked, waited tables, built metal buildings and own rental houses.

Gifts or Skills Noted by the Nominator: "Micah is deeply committed to our Lord and Savior in his life and work. Micah devotes his time in working with those in need and in the study of scripture."

How has Jesus Christ transformed your life? I need to do my morning and evening prayer to act right every day. I returned to the church as a lost sheep, and Jesus's love is a great change agent. I want to lead others into similar life recovery.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? I want to focus on our mission work, especially ensuring that mental health, homeless and substance abuse communities are targeted as well as possible for long term success. I have professional and family history experiences in these areas.

Executive Council: Lay Order (elect four)

CONNIE CRIST



Parish: St. Philip's, Frisco (since 2013).

Positions of Christian Service: Commission on Ministry (Nov 2021-current); Vestry and Jr. Warden (Feb 2020-current); Stanton Institute (on-going); several Small Groups / Bible Studies (on-going); Altar Guild, Lay Reader (on-going).

Occupation: I have an MBA in Finance, BBA in Accounting and am a CPA. I worked 30 years for ExxonMobil in management of accounting, IT and global audit / business controls.

Gifts or Skills Noted by the Nominator: "Connie has broad experience both in Episcopal churches and in a corporate environment. Connie uses her skills serving on St. Philip's vestry as our Junior Warden to great effect. Connie is a committed disciple of Jesus."

How has Jesus Christ transformed your life? I have had a loving walk with our Lord and Savior since I was a young girl. His words have served as the cornerstone of my life, and I am transformed daily by His love, support and instruction.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? My corporate experience has given me a good deal of experience in collaboration, problem solving, financial analysis and client communications. I sincerely desire to use these skills in the service of our Lord.

Executive Council: Lay Order (elect four)

MORRIS EVANS



Parish: St. Christopher's, Dallas (since 1987).

Positions of Christian Service: Junior Warden (1988, 1989); Senior Warden (1990); Senior Warden (2004); Senior Warden (2007,2008); Member of OSL (1998-present); LEM (1990 2017); St. Christopher's Choir (1992 - present); Children's Chapel pianist (2012-2019).

Occupation: Technical Operations Manager, SBC(AT&T) Convention Organizer (32 years); St. Christopher's Historian (2011–present).

Gifts or Skills Noted by the Nominator: "Morris has been a steadfast leader in his congregation for many years. He has lent his knowledge and experience in administration and communications for the benefit of his congregation though the various ups and downs of small parish life."

How has Jesus Christ transformed your life? My spiritual life is Worship, Healing, and Music. Jesus Christ has blessed me with so many challenges and opportunities throughout my journey. I'm a member of a wonderful parish that fulfills all of my spiritual life.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? Other than dealing with parish business and attending two diocese conventions, my interactions with our diocese have been minimal. My thirty-five years of serving on vestries and committees in our parish has given me a good foundation to serve.

Executive Council: Lay Order (elect four)

BETH HANKS



Parish: Church of the Incarnation, Dallas (since 1985).

Positions of Christian Service: Vestry Member, Incarnation (2019-2022); Connection Minister, Incarnation (present); Altar Guild, Incarnation (1990-present); Vacation Bible School Music, Incarnation, (when our sons were younger).

Occupation: Good Communicator, School Teacher, Community Volunteer: President of Lake Highlands Women's League, Leadership roles in the Junior League of Dallas, PTA President at the Elementary and High School Levels.

Gifts or Skills Noted by the Nominator: "Beth is life-long Episcopalian. Member of Incarnation for 37 years. Raised two boys here and working with the youth group. Very involved in the life of the parish serving as: Vestry member, Altar Guild, on the Leaderboard, marriage mentors."

How has Jesus Christ transformed your life? I know that Christ is with me every day, in times of joy and sorrow. I believe He guides me to use my experiences to serve others going through similar circumstances with empathy.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? Our church is part of a larger community. Members need to be willing to serve that larger community in making decisions that affect each individual church.

Executive Council: Lay Order (elect four)

ADELE ICHILIAN



Parish: St. Matthew's, Dallas (since 1990).

Positions of Christian Service: 31 years in the Diocese of Dallas serving in a variety of community, parish and Diocesan roles including AIDS ministry, liturgical roles, vestry, Exec Council, alternate lay deputy to 2022 National Convention.

Occupation: 40 years in hospitality management working in and living with rural to inner cities worshiping in missions to cathedrals. Ability to ask honest questions while respecting disagreements but seeking consensus.

Gifts or Skills Noted by the Nominator: "Adele is a long-time faithful and dependable member of the Cathedral. She brings many gifts as a leader, whether serving meals to VBS children, serving liturgically or as a vestry member, Adele acts on the saying, 'Leaders Show Up'."

How has Jesus Christ transformed your life? Jesus is the rock that I strive to build my life on. He is my every day, every minute, every situation companion.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? Inclusiveness, ministry, racial justice and reconciliation motivate me. I believe my 30+ years in this Diocese gives me a good perspective on where we've come from, where we are, and where we need to strive towards, God willing.

Executive Council: Lay Order (elect four)

MARY PERKINS



Parish: St. Anne, DeSoto (since 2004).

Positions of Christian Service: Safe Church Administrator (2009-current), Policy Advisory Committee (2009-current), Children's Ministry Teacher/Leader (2010-current), Stewardship Committee Chair (2009-2021), Education Leader Honduras Mission Trips (2014-2017), Discernment Committee Chair, Vestry Member/Senior Warden (2008-2010).

Occupation: I subscribe to be faithful in worship and generous in giving my time, talent & treasure, organized and prepared (strategic planning), creative (achieving more with less), straight forward and compassionate.

Gifts or Skills Noted by the Nominator: "Mary is a gifted leader with impeccable organizational skills. She is excellent at reviewing and drafting policies and has served numerous leadership positions at St. Anne, including as Senior Warden. She is the current director of our Children's ministry."

How has Jesus Christ transformed your life? Early in my life, the love of family and friends was all I understood. I have come to see the love of God and Christ as the everlasting light of my life and that I can give others that love.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? I am dedicated to missionary and Christian education work. I strive to build a faith community that brings more children/young families to Christ. Also, I will provide this ministry the perspective of a pastoral size parish in southern Dallas County.

Executive Council: Lay Order (elect four)

ROSSI WALTER



Parish: Good Samaritan, Dallas (since 2005).

Positions of Christian Service: Diocesan Convention delegate (2008–2018). Vestry member, subdeacon, lector, lay eucharistic visitor, Junior Warden and Senior Warden (2010–present). Taught "Investing" class at <u>The Potter's House (https://www.thepottershouse.org/</u>) for 14 years (1999-2013). Served as mentor to mainly black, inner-city youth in the <u>Turner 12</u>, Inc. (Dallas) organization (<u>www.turner12.org</u>) (2012-present).

Occupation: Relative proficiency in Microsoft Office, particularly Excel including, but not limited to, basic data analysis. Intuit QuickBooks. Motivational speaking.

Gifts or Skills Noted by the Nominator: "Rossi Walter is a very personable and dedicated Christian. He is a leader at Good Samaritan, and often serves at the altar. His leadership abilities in his congregation would work well on the Executive Council."

How has Jesus Christ transformed your life? We are incredibly privileged. Jesus challenges me daily to see beyond myself and my particular circumstance, compelling me to walk in another's proverbial shoes. He challenges me to ask, "How can I use my privilege for the benefit of others?"

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? Reconciliation and restoration motivate me. The power of God to reconcile and restore the most intractable situations is a gift that I have received, and is one I feel empowered to share inside and outside the Body of Christ.

BRITTON WILLIAMS



Parish: St. Augustine's, Dallas (since 2020).

Positions of Christian Service: Treasurer of St. Augustine's Episcopal Church (December 2021 - present); Chair of Audit Committee at St. Augustine's (July 2022 - present); Intern, UKirk Campus Ministry, University of Alabama (July 2017 - December 2018).

Occupation: Operations Manager at Jewish Family Service of Greater Dallas (non-profit social services); conversational proficiency in Spanish.

Gifts or Skills Noted by the Nominator: "Britton has enthusiastically given of his time and talent here at "St. A's." He has been a capable and wise vestry Treasurer. As one of our parish's younger members, Britton has also proven adept at encouraging intergenerational relationships."

How has Jesus Christ transformed your life? I find great comfort in the Book of Common Prayer, especially the Psalms. Regardless of my current situation or state of mind, I know that someone, somewhere, has felt similarly and has brought those feelings to God.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? I am especially passionate about Christian formation and encouraging habits of prayer and devotion. I am also organized and diligent. My attention to detail and passion for the "nitty gritty" would be an asset to the diocese.

2024 General Convention/Provincial Synod: Clergy Order (elect four)

THE REV. CANON DR. CHRISTOPHER BROWN



Parish: Diocesan Staff: Canon to the Ordinary (since Jan 2022); not a member of any parish – attending St. Matthew's Cathedral.

Positions of Christian Service: Assistant Chaplain, Grace Church, NYC (1988-1997); Interim, St. John's, Kingston, NY (1997); Interim, Christ Redeemer, Pelham, NY, (1998-2000); Rector, Trinity Church, Potsdam, NY, (2000-2021); Canon Theologian, Dean, Archdeacon; Chaplain, Community of Mary (2002-2027).

Occupation: Wide experience in the Episcopal Church in four dioceses; 37 years of pastoral ministry, Theology PhD. Would bring to GC discernment, conviction and calm engagement with those of different views.

Gifts or Skills Noted by the Nominator: "Canon Christopher Brown has a wealth of experience in the affairs of the Episcopal Church, and it is important for our diocese to have his leadership at this high level."

How has Jesus Christ transformed your life? Raised in secular family, came to Christ in early twenties after lengthy exploration of Eastern spirituality. Having had a turbulent adolescence, Christian conversion dramatically stabilized and reoriented my life. Spiritual life focused on Daily Office and regular study of scripture.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? The many talented young people seeking ordination in the diocese. Impressed by quality of lay leadership and by commitment to Christian formation. By the diocese's confident non-defensive doctrinal orthodoxy, which I wish to represent in the "councils of the Church."

THE REV. CYNTHIA MOORE



Parish: St. Philip's, Sulphur Springs and St. Mark's, Mt. Pleasant (since 2021); Vicar.

Positions of Christian Service: Region v. Creation Care team in Northern Indiana 2020-2021; Served as delegate for Liturgy for the Diocese of Northern Indiana 2020; Served with a team that worked on evangelism through story-telling, The Dove Faith Cafe 2019-2021.

Occupation: I am the Vicar. I am able to work with and across a broad range of people, places and context. Good listening skills, keep to a time line, organized.

Gifts or Skills Noted by the Nominator: "Mtr. Cynthia is tasked here with leadership of the Affiliated Parishes of Northeast Texas (APNET), an effort to revitalize and grow several small churches in Northeast Texas, serves on the Commission on Ministry, and has a lively interest in church governance."

How has Jesus Christ transformed your life? I have felt the presence of Jesus Christ with me since childhood. He is the source of strength and courage in my life. I seek to follow Him and bring others into the joy of God's love.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? I enjoy learning and meeting new people. I feel the diocese is dynamic and growing. I want to help lead the resurgence of our faith and our church.

2024 General Convention/Provincial Synod: Clergy Order (elect four)

THE REV. CANON JERRY MORRISS



Parish: St. James by the Lake, Kemp (since 1994).

Positions of Christian Service: Currently Canon for Rural Church Ministry, Rural Church Commission, Commission on Ministry, Executive Council, nominating committee for bishop, Cursillo Secretariate, Kairos prison ministry, long term supply at St. Dunstan's and St. Thomas, presently at St. James, Kemp...all rural churches.

Occupation: I have led a congregation through three building programs left them debt free. I created a coalition that builds homes, clinics, pharmacies and water projects with Food for the Poor.

Gifts or Skills Noted by the Nominator: "Canon Jerry Morriss has served the Episcopal Diocese of Dallas in a variety of ways over a long career. His knowledge and experience would enable him to represent us well at the next Provincial Synod and General Convention."

How has Jesus Christ transformed your life? I am committed to Christ, to our rural congregations and to the larger Church. I believe that it is essential that we acknowledge that we are Christ's witnesses both at home, within our diocese, and to the greater Church.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? Having worked with our rural congregations for years as Canon, I feel strongly that our smaller congregations need a voice in the councils of the Church. I am willing to serve in that capacity while also representing the larger church.

THE REV. PAUL NESTA



Parish: St. David's, Denton (since 2018); Rector.

Positions of Christian Service: Diocese of Dallas: Executive Council (2020-present), Youth Commission (2013-2015), The Happening Steering Committee; Northern Indiana: Standing Committee (2017-2018), Greater Chapter of the Cathedral of St. James (2017-2018).

Occupation: Rector of a transitional size parish; Doctor of Ministry (candidate) at Duke Divinity School; successfully conducted a \$3.9 million capital campaign and broke ground for new church building.

Gifts or Skills Noted by the Nominator: "Fr. Paul is a faithful priest and dedicated leader for his parish and our diocese. He is discerning and has a strong foundation in the faith and history of the church and will be guided by them."

How has Jesus Christ transformed your life? By praying the Daily Office, participating in the Eucharist, and making regular confession, I seek to stay tethered to Christ, who adopted me in Baptism, made me a participant in his death and resurrection, and continually redirects my wayward heart.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? EDOD has a unique vocation within TEC to faithfully uphold the Scriptures and Apostolic tradition, while also contending for the unity that Christ desires for the Church. I believe both are possible and am eager to work toward that goal.

2024 General Convention/Provincial Synod: Clergy Order (elect four)

THE REV. DR. MATTHEW OLVER



Parish: Nashotah House Theological Seminary (since 2014).

Positions of Christian Service: Deacon and Chaplain at St. John's Episcopal Church, Dallas (2005-2006) and Assistant Rector, Church of the Incarnation, Dallas (2006-2013); Diocese: Executive Council, Ecumenical Officer; Board of Examining Chaplains, General Convention Deputy. National Church: Episcopal Representative on Planning Team Ecumenical Conference for Young Clergy; Anglican-Roman Catholic Consultation in the U.S.; Task Force on Liturgical and Prayer Book Revision.

Occupation: I bring experience as both a parish priest and a seminary professor who has worked and developed relationships at the local, diocesan, national, and international levels.

Gifts or Skills Noted by the Nominator: "Professor Olver brings an intellectually rigorous mind to the theological implications of actions of General Convention. He worked diligently at the 80th General Convention to serve as a deputy. He has plans to stay connected to the diocese."

How has Jesus Christ transformed your life? My hope is built on nothing less than Jesus' blood and righteousness. Beginning the fifth decade of my Christian walk, every year I know more and more that my hope and joy comes only from a deep union with Jesus.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? The high value on evangelism and church planting is one of the most exciting aspects of our diocesan life. I am committed to meeting electronically with any groups in the diocese who wish to do so before the next Convention.

THE REV. DR. MARCI POUNDERS



Parish: St. John's, Pottsboro (since 2020); Priest-in-Charge.

Positions of Christian Service: University Chaplain Fellow (2004-2005); Assistant Priest, St. James Dallas, (2005-2012); Chaplain, BSWHealth (2005–2016); Associate Rector, Ascension Dallas (2016-2019); Vicar, St. John's, Pottsboro, (2020-present); Board Member, Pottsboro Ministerial Alliance; Board Member, The Resale Barn, Pottsboro.

Occupation: Priest-in-Charge, St. John's Pottsboro; Board Certified Chaplain (Ret.); Doctor of Ministry, SMU Perkins, 2012; Published Author.

Gifts or Skills Noted by the Nominator: "Mother Marci became our priest in September of 2020 and worked hard to rebuild our church during Covid. She feels called to participate in the life and government of the church and would be honored to serve in this way."

How has Jesus Christ transformed your life? My spiritual life is one where I am always looking for the Holy in everyday situations. When you do this, life becomes a prayer. I have a deep and personal relationship with Jesus. By serving others, I am serving him.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? Pastoral Care is my specialty. But church governance intrigues me and I would like to take part in the governing councils of the church per my ordination vows.

2024 General Convention/Provincial Synod: Clergy Order (elect four)

THE REV. CHRIS STEELE



Parish: St. Christopher's, Dallas (since 2020); Rector.

Positions of Christian Service: Executive Council (2016-2019); Camp All Saints Board; Restarting Episcopal Ministry at SMU.

Occupation: Pastor of family-size parish in Dallas with oversight of a school. 10 years teaching in Episcopal Schools. Governance of Camp All Saints. SMU Campus Ministry.

Gifts or Skills Noted by the Nominator: "Fr. Steele would bring his experience in Hispanic and crosscultural ministry, educational, college and youth ministry to our deputation. He has an excellent grasp of policies and theology in both the diocese and the issues facing the general church."

How has Jesus Christ transformed your life? Christ called me once at Baptism, and again at ordination. I pray the prayers of those who have prayed before me in the hope that, like them, I shall come to see him face to face.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? Our diocese excels in missionary efforts. I would like to make further connections with our larger church as partners in mission. I also think we have vibrant smaller churches and that perspective is valuable on a national level.

THE REV. REBECCA TANKERSLEY



Parish: Transfiguration, Dallas (since 2018); Senior Associate Rector.

Positions of Christian Service: Senior Associate Rector at Transfiguration (2018-current). EDOD: Title IV Investigator (2022-current); General Convention Deputy (2022); Finance Committee (2015-2019); Executive Council (2015-2018); Chair Eastern Convocation (2015-2018). Associate Rector St. James (2015-2018). Curate: St. Augustine's (2014-2015). St Matthew's Vestry (2002-2004).

Occupation: As an attorney, I am trained in reading and interpreting constitutions, canons, and laws. I have served on many diocesan committees and was a General Convention deputy this year.

Gifts or Skills Noted by the Nominator: "Mother Tankersley served for the first time at the 80th General Convention. She impressed me with her deep intelligence, thoughtful questions and pastoral sensitivity to the concerns of other deputations. She is committed to the Lord Jesus and the diocese."

How has Jesus Christ transformed your life? My spiritual life is anchored in the Daily Office, centering prayer, service, and sabbath keeping. Jesus Christ has transformed me in countless ways, calling me from law into the priesthood and using me to share his love with the world.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? I am motivated by, and passionate about, nurturing relationships across differences. I want to serve at General Convention with representatives from across EDOD, empowered by the grace of Jesus Christ, as we discern the future of our beloved Episcopal Church.

2024 General Convention/Provincial Synod: Clergy Order (elect four)

THE REV. IGNACIO GAMA



Parish: Epiphany, Richardson (since 2022); Curate.

Positions of Christian Service: Curate -Church of the Epiphany. (7/22-present); Seminarian intern-Zion Episcopal Church, Oconomowoc, WI. (2020-2021).

Occupation: Interpersonal and communication skills with diverse persons (including with those of varied cultural backgrounds and theological commitments); organized; native Spanish speaker.

Gifts or Skills Noted by the Nominator: "Ignacio is a person of deep faith, genuine humility, a receptive spirit, and a profound love of the Church. I believe he would bring a winsome presence to General Convention and engage with depth and seriousness."

How has Jesus Christ transformed your life? I have been rescued from sin and death by Christ's blood. His mercy has been manifested in my upbringing, family, and relationships, in both joys and sorrows. I strive to cultivate a life of prayer, repentance, and witness.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? As someone who values the historical expression of Christianity, I am passionate about formation and catechesis. I would like to serve in this ministry because I would like to represent the commitments of the Diocese in the larger church.

CONNIE CRIST



Parish: St. Philip's, Frisco (since 2013).

Positions of Christian Service: Commission on Ministry (Nov 2021-current); Vestry and Jr. Warden (Feb 2020-current); Stanton Institute (on-going); several Small Groups / Bible Studies (on-going); Altar Guild, Lay Reader (on-going).

Occupation: I have an MBA in Finance, BBA in Accounting and am a CPA. I worked 30 years for ExxonMobil in management of accounting, IT and global audit / business controls.

Gifts or Skills Noted by the Nominator: "Connie has broad experience as an Episcopalian, having served several churches. She's also connected into Diocesan ministry, serving on the COM. Connie's background in accounting and leadership makes her particularly effective in corporate situations. Connie is a disciple of Jesus."

How has Jesus Christ transformed your life? I have had a loving walk with our Lord and Savior since I was a young girl. His words have served as the cornerstone of my life, and I am transformed daily by His love, support and instruction.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? My corporate experience has given me a good deal of experience in collaboration, problem solving, financial analysis and client communications. I sincerely desire to use these skills in the service of our Lord.

2024 General Convention/Provincial Synod: Lay Order (elect four)

JESSE DAVIS



Parish: St. David's, Denton (since 2011).

Positions of Christian Service: Parish Building Committee Chair (present), LEM Coordinator (present) Senior Warden (2016-2019), Rector Search Chair (2018), Vestry (2014-2019).

Occupation: Member - Denton City Council, Asst. District Attorney - Denton County, Chair - North Texas Metroplex Children's Choirs, Member, Texas Municipal Power Agency board, Rotarian, member of several other boards.

Gifts or Skills Noted by the Nominator: "Jesse is a devoted Episcopalian who has served as Senior Warden during a Rector Search and the chair of St. David's Building Committee. He has also served on Denton's City Council for two terms."

How has Jesus Christ transformed your life? Our Savior--his grace, his church, and his personal salvation--is my foundation. I strive do his will and live by his example in my personal, family, professional, and civic life.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? The heritage and interconnection of the Anglican Communion deepen our common faith. It would be my honor and privilege to play a small part in this unique aspect of our tradition as a delegate to General Convention.

FRED ELLIS



Parish: St. Thomas the Apostle, Dallas (since 2000).

Positions of Christian Service: Vestry and Sr. Warden, (2003-2006 & 2015-2018). Co-Chair of EDOD Reconciliation Committee (2005-2007), Diocesan Executive Council (2018-Present). Taskforce on Communion Across Difference of Episcopal Church (2018-2021).

Occupation: I have attended multiple General Conventions dating back to 1994, serving as a legislative aide, in the secretariat, and volunteer.

Gifts or Skills Noted by the Nominator: "Fred has held multiple positions at the Parish, Diocesan, and National levels. He has a well proven record of leadership."

How has Jesus Christ transformed your life? Jesus Christ is a constant presence in my life. His love for all humankind is the guide of my life, and I strive every day to show and bring that love to others.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? Ministry to marginalized people in our midst. Particularly migrants, those in South Dallas. In serving in this ministry, I want to represent the diversity that exists in our diocese and bring that voice forward.

2024 General Convention/Provincial Synod: Lay Order (elect four)

ADELE ICHILIAN



Parish: St. Matthew's, Dallas (since 1990).

Positions of Christian Service:

Currently Vestry, Exec Council, Sub Deacon, Lay Alternate National Convention ('22). Formerly PCOVs, Endowment Board, Senior/Jr. Warden, Lay Visitor past National Convention. AIDS Care Team. Member of struggling missions to cathedrals, and from rural to large inner city parishes.

Occupation: (40) years in Hospitality profession, at Director level. Leadership, ability to listen, study, articulate, compromise, and negotiate consensus. Understanding of the role of Parishes, Diocese and National Church.

Gifts or Skills Noted by the Nominator: "Adele is blessed with an abundance of patience, great organizational skills and a deep and an abiding love for the Episcopal Church and our Lord. All of these attributes combine to make her an excellent choice for Lay Deputy."

How has Jesus Christ transformed your life? Jesus is the cornerstone of my life. He is my companion and my rock in daily life, professionally and personally. I serve in His name in whatever capacity I am called.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? We are a strong Diocese and we need a strong deputation offering ideas, respecting differing opinions, (even within our own Diocese and delegation), being mindfully inclusive and open to questioning and serious discussion while considering the whole Episcopal Church.

JOLAYNE LACOUR



Parish: St. David's, Denton (since 1985).

Positions of Christian Service: Vestry (2009–2012), Sr Warden (2003-2006), Altar Guild (2000-2020), DOK (since 2007), LEM (2009), LEV (2019), Outreach Committee (2005-2021), Finance Committee (2004-2008), Christian Ed Dir (1989-1991), Standing Committee (2015-2018), College Ministry Committee (2011-2020), General Convention Lay (Alt 2016, Delegate 2022), Bishop Search Committee (2014), Exec Council (2009-2012, 2019-2022), Diocesan Conv Nominating Committee (2012-2013, 2021), Diocesan Strategic Planning Committee (2010), Northern Convocation Cursillo POC (2011-2014), Nat'l Day Of Prayer (2012).

Occupation: As a software engineer (20 yrs), I held positions managing resources, requirements, budget, schedule across diverse regions and cultures. Working with college students (30+yrs), I worked across boundaries within/outside our diocese.

Gifts or Skills Noted by the Nominator: "Jolayne has served as Senior Warden and on numerous Diocesan committees--most recently Executive Council. Her knowledge of and commitment to the Church would be a great asset to the Diocese at Convention."

How has Jesus Christ transformed your life? Jesus is my Lord and Savior who bore all our sins: past, present, future, to the cross so that we could have life eternal. My life direction is to bring others to Him and to follow His call.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? Youth programs, outreach, evangelism are exciting diocesan strengths which benefit our broader church. Exchanging best practices while effectively navigating our distinctions are in my skill set which would be an asset.

2024 General Convention/Provincial Synod: Lay Order (elect four)

BEN LIMA



Parish: Church of the Incarnation, Dallas (since 2019).

Positions of Christian Service: I have been a growth group leader and adult Sunday school teacher (2016 to present); have given lectures on 'The Death of Christ in Art' for Bishop Sumner (2022) and 'Theology and the Visual Arts' (St. Barnabas, Denton, 2021).

Occupation: Editor and art historian (PhD Yale). Taught art history at UTA and UTD; written on Christian art for The Living Church, Dallas Morning News, Image Journal; studied at Stanton Center.

Gifts or Skills Noted by the Nominator: "Ben is highly engaged in church affairs, and a frequent writer for The Living Church (and soon for our blog Covenant). He would bring a world of wisdom to the General Convention, and a deep devotion to global Anglicanism."

How has Jesus Christ transformed your life? I've found that a steady diet of prayer, Sunday worship, sacraments, Christian service, and sacrificial giving, inexorably shapes one's heart to joyfully recognize Christ as the true light, and as 'the love that moves the sun and the other stars."

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? The historic liturgy of the church's great tradition is a precious inheritance passed on through the generations, helping us to worship the Lord in the beauty of holiness. I want to help preserve its riches for generations yet to come.

2024 General Convention/Provincial Synod: Lay Order (elect four)

LEE SPENCE



Parish: St. Dunstan's, Mineola (since 1991).

Positions of Christian Service: LEM (2003-present); Altar Guild(2003-present); Lay Reader (2003-present); Acolyte (2003-present); Vestry x3; Sr Warden (2006-2008); Columbarium Project Chair (2007); DOK (2011-present); Bishop Candidates Walk About parish chair (2015); Strategic Planning Committee (2016); Lay Deputy to GC (2015, 2018, 2021); Provincial Council (2015-present); Standing Committee (2016-2019); Lay Evangelist (2019); EDOD 125th Anniversary Planning Committee (2020).

Occupation: Physical Therapist for 48 years; retired last year. Worked in healthcare administration and as a provider continuously during my career.

Gifts or Skills Noted by the Nominator: "Lee has a great heart and willingness to serve. She has served a term on the Standing Committee, as well as time on the Executive Council, providing much needed rural/small church representation. She's done other diocesan work as well."

How has Jesus Christ transformed your life? Jesus died on the cross for me. A faithful relationship with Him through my rule of life allows me to serve others the way He serves me, through love and sacrifice. I want my example to be the Jesus others see.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? Strong Christian values need protection in today's world; I can protect mine best by serving. Strategic focus on small and rural churches, engaging in collaborative efforts to share resources; allowing congregations to remain in community; working on larger projects like evangelism and other diocesan efforts.

2024 General Convention/Provincial Synod: Lay Order (elect four)

REBECCA WELLBORN



Parish: St. Paul Ellis County (since 1995).

Positions of Christian Service: Diocese: Treasurer (2022); Executive Council (c2003); Finance Committee (since 2003); Nominations Committee (c2006-2010); Chair, Rural Church Ministry Commission (2007-2021); Commission on Ministry (2008-present); Order of Evangelists; DOK-Board (c2000); Order of Garrett (2016); Renewal Board (c2016-2020)

Parish: Sr. Warden (1999), Construction Chair (2000-2001), Treasurer; DOK; Choir.

Occupation: Degree in Graphic Design/Corporate Communication, Business Accounting. Professional experience as project administrator, comptroller, personnel management with corporations, professional corporations, non-profit (churches) and company owner for business design services.

Gifts or Skills Noted by the Nominator: "Rebecca is deeply rooted in the Christian faith which has been cultivated in a rural, Episcopal church setting. She has the gifts of spiritual discernment, leadership, administration, and faithfulness. She also has a background in marketing and accounting."

How has Jesus Christ transformed your life? I am spiritually nourished by both intentional and spontaneous prayer using a variety of disciplines, regular worship, and discipleship. Seeking -and finding- Christ in the challenges has led me to a steadfast relationship and trust in Him. Transformation continues daily.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? Evangelism & Discipleship. Paul wrote, "proclaim the Message with intensity; keep on your watch. Challenge, warn, and urge...Don't ever quit. Just keep it simple." (2 Tim 4 Msg.) My goal is always to be "located in the story."

Seminary of the Southwest: Lay Order (elect one)

HARRIET HAHN COUSINS



Parish: Saint Michael and All Angels, Dallas (since 1977).

Positions of Christian Service: Senior Warden SMAA (1999-2002); Trustee ESD (1990's); Trustee Episcopal Foundation of Dallas (2008-14); Trustee Saint Michael Episcopal School (present); Trustee Saint Michael School (1980's); SMAA Foundation Trustee (presently); Interim ED, Episcopal Foundation of Dallas (2014-15); Co-chair, SMAA 75th Anniversary Celebration.

Occupation: I worked in university administration for 15 years. I understand the role of volunteer leadership and the importance of sound Board management.

Gifts or Skills Noted by the Nominator: "Former Sewanee Trustee and Alum'10 parent; Former Senior Warden SMAA; Trustee SMES School; Former Trustee Episcopal Foundation Dallas; Former Trustee ESD; Trustee All Angels Foundation; Former Treasurer Junior League of Dallas."

How has Jesus Christ transformed your life? As a cradle Episcopalian, I find a sense of calmness, acceptance and redemption in our Prayer Book and liturgy. We are taught to love our Lord and others as ourselves. We are all equal in our Lord's eyes.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? Our son graduated from Sewanee in 2010. I know this campus and its faculty to be a loving, inclusive, academically exceptional environment. I want to contribute to the continuation and improvement of this institution.

Seminary of the Southwest: Lay Order (elect one)

ORRIN HARRISON



Parish: Church of the Incarnation, Dallas (since birth).

Positions of Christian Service: Senior warden (2005) ; assistant chancellor to Diocese; trustee at University of the South (Sewanee) for 8 years. Originator and major donor to Dr Robert Keele endowed scholarship at Sewanee.

Occupation: Problem solver. Practice was complex corporate litigation.

Gifts or Skills Noted by the Nominator: "Orrin Henderson, who is a past Senior Warden at Church of the Incarnation, has worked closely with the University of the South for many years, both as a trustee and donor of the Robert Keele Scholarship."

How has Jesus Christ transformed your life? I have been deeply involved with Incarnation and the diocese for many years. It is part of my makeup. We are in a unique position in the national church to make a difference.

What area of our diocesan life excites you, and what would you do to help the diocese accomplish its goals? After attending Sewanee many years ago, I have been devoted to its mission and success. The Dallas Diocese is an owning diocese of Sewanee yet does little to provide support. I want to change that.

ELECTION TALLY PAGES

CATEGORY: Secretary to Convention

STATUS: Clergy or Lay (Elect One)

Ballot Number	1		2		3		4		5		6	
Clergy (C) / Lay (L)	С	L	С	L	С	L	С	L	С	L	С	L
Clergy (C) / Lay (L) Votes cast												
Votes necessary to elect												
Bob Buchanan												

CATEGORY: Standing Committee

STATUS: Clergy (Elect One)

Ballot Number	1	1		2		3		4		5		
Clergy (C) / Lay (L)	С	L	С	L	С	L	С	L	С	L	С	L
Votes cast												
Votes necessary to elect												
The Rev. Perry Mullins												
The Rev. Craig Reed												

CATEGORY: <u>Standing Committee</u>

STATUS: Lay (Elect One)

Ballot Number	1		2		3		4		5		6	
Clergy (C) / Lay (L)	С	L	С	L	С	L	С	L	С	L	С	L
Votes cast												
Votes necessary to elect												
Elizabeth Kerner-Wyse												
Jolayne LaCour												
Bill McGannon												
Don Mills												

CATEGORY: Executive Council

STATUS: <u>Clergy (Elect Two)</u>

Ballot Number	1	1		2		3		4			6	
Clergy (C) / Lay (L)	С	L	С	L	С	L	С	L	С	L	С	L
Votes cast												
Votes necessary to elect												
The Rev. Miguel Carmona												
The Rev. Andrew Grosso												
The Rev. Oliver Lee												
The Rev. Jennifer Smith												

CATEGORY: Executive Council

STATUS: Lay (Elect Four)

Ballot Number	1 2			3 4				5		6		
Clergy (C) / Lay (L)	C	L	C	L	C	L	С	L	C	Ĺ	C	L
Votes cast												
Votes necessary to elect												
Micah Belden												
Connie Crist												
Morris Evans												
Beth Hanks												
Adele Ichilian												
Mary Perkins												
Rossi Walter												
Britton Williams												

CATEGORY: Trustee, University of the South

STATUS: Lay (Elect One)

Ballot Number	1		2		3		4	ŀ	5		6	
Clergy (C) / Lay (L)	С	L	С	L	С	L	С	L	С	L	С	L
Votes cast												
Votes necessary to elect												
Harriet Hahn Cousins												
Orrin Harrison												

CATEGORY: General Convention / Provincial Synod

STATUS: <u>Clergy (Elect Four)</u>

Ballot Number	1 2			3		4	4 5			6		
Clergy (C) / Lay (L)	С	L	C	L	С	L	С	L	С	L	С	L
Votes cast												
Votes necessary to elect												
The Rev. Canon Dr. Christopher Brown		-										
The Rev. Ignacio Gama												
The Rev. Cynthia Moore												
The Rev. Canon Jerry Morriss												
The Rev. Paul Nesta												
The Rev. Dr. Matthew Olver												
The Rev. Dr. Marci Pounders												
The Rev. Christopher Steele												
The Rev. Rebecca Tankersley												

CATEGORY: General Convention / Provincial Synod

STATUS: Lay (Elect Four)

Ballot Number	1		2	2		3		4		5		
Clergy (C) / Lay (L)	С	L	С	L	С	L	С	L	C	L	С	L
Votes cast												
Votes necessary to elect												
Connie Crist												
Jesse Davis												
Fred Ellis												
Adele Ichilian												
Jolayne LaCour												
Ben Lima												
Lee Spence												
Rebecca Wellborn												



REPORT OF THE FINANCE COMMMITTEE

Episcopal Diocese of Dallas Proposed Budget 2023

Following the Vision

1 Corinthians 4:1: "stewards of the mysteries of God"

Being good stewards in the usual sense involves:

Care with how we use the resources given us Cuts in assessment, new arrangement at cathedral - Assessments reduced by .5% in 2023

Preparing teachers and preachers of the mysteries.

Increases in Youth Ministry & Curacy, partially offset by special funds, net increase of \$260,800 (lines 34, 48 27)

Oversight, so that the mysteries are treated faithfully and shared

Office of the Episcopate and staff of the diocese combined decrease of \$317,111

Unity of the Church, the mysteries being one and the same throughout Aiding parishes and growing multi-cultural ministries combined increase of \$6,985

Renewal, since the mysteries include the descent of the Holy Spirit

Conferences of upbuilding and renewal, contemplative prayer, discipleship - increase of \$34,794

		2023 Proposed	2022 Annual	Variance
1	DIOCESAN REVENUES			
2	Endowment of the Episcopate	95,000	95,000	0
3	E.D. Farmer Grant	68,500	68,500	0
4	Maxson Trust-Camp Salary	30,000	45,000	-15,000
6	Allowance-Assessment Adjustments		44,956	-44,956
7	Transfer from Theological Education Funds - offsets line 34	190,000		190,000
8	Income from Assessments	3,604,015	3,428,706	175,309
9	NOTES: Proposal includes .5% rate decrease in assessment formula Without decrease, full Assessment formula = 3,764,125			
	Other Revenue Sources Not Available in 2023		355,140	-355,140
10	Total DIOCESAN REVENUES	3,987,515	4,037,302	-49,787
11	DIOCESAN EXPENSES			
12	Total Congregational Support & Development	717,585	720,600	-3,015
13	Congregational Development Administrative Expenses	18,000	30,000	-12,000
14	Stewardship & Development Department	2,400	4,000	-1,600
15	San Francisco del Asis, Dallas	100,000	100,000	0
16	St. Christopher's, Dallas	19,440	21,600	-2,160
17	Holy Trinity, Bonham	10,000	0	10,000

20 St. Barnabas, Garland 97,000 72,000 25,000 21 St. Mary's, Itving 70,875 67,500 3,375 22 Emmanuel Anglican, Dallas 99,388 70,000 29,388 23 St. Andrew's, Farmers Branch 24,000 24,000 24,000 24 St. Dunstan's, Mineola 36,000 36,000 00 25 APNET Vicar 0 45,000 -45,000 26 San Marcos, Mt. Pleasant (mored from charch plants) 40,000 40,000 00 26 San Naticos, Mt. Pleasant (mored from charch plants) 41,232 40,000 1,232 27 Grace Community, Dallas (mored from charch plants) 68,000 68,000 00 30 Total Cherch Plants: Administrative Expense 25,000 15,000 10,000 31 Total Cherge Plants: Administrative Expense 30,000 48,800 355,700 32 Stanton Center for Min. Formation 30,000 32,000 -2,000 34 Curacy Training 676,000 295,800	18	St. Matthias, Athens	6,250	12,500	-6,250
21 St. Mary's, Irving 70,875 67,500 3,375 22 Emmanuel Anglican, Dallas 99,388 70,000 29,388 23 St. Andrew's, Farmers Branch 24,000 24,000 0 24 St. Dunstan's, Mineola 36,000 36,000 0 25 APNET Vicar 0 45,000 45,000 45,000 26 San Marcos, Mt. Pleasant (movel from charch plants) 40,000 80,000 0 26 San Marcos, Mt. Pleasant (movel from charch plants) 40,000 80,000 1232 29 Grace Community, Dallas (movel from charch plants) 68,000 80,000 100,000 30 Total Cherch Plants: Administrative Expense 25,000 15,000 15,000 31 Cotal Cherch framistrative Expense 30,000 42,000 -2,000 33 Vocations Expenses 30,000 30,000 -2,000 34 Curaey Training 676,000 295,800 380,200 35 NOTE: Man Caratie in 2023, glite by direind Stenawalt 0	19	Clergy Coaching	5,000	10,000	-5,000
22 Emmanuel Anglican, Dallas 99,388 70,000 29,388 23 St. Andrew's, Farmers Branch 24,000 24,000 0 24 St. Dunstan's, Mineola 36,000 36,000 0 25 APNET Vicar 0 45,000 40,000 40,000 0 26 San Macos, Mt. Pleasant. (movel from church plants) 40,000 40,000 0 27 Santa Natividad, Plano 80,000 80,000 0 0 28 St. Philp's Studences, Dallas. (movel from church plants) 41,252 40,000 1,252 29 Grace Community, Dallas. (movel from church plants) 68,000 68,000 0 0 30 Total Church Plants: Administrative Expense 25,000 15,000 10,000 32 Stanton Center for Min. Formation 30,000 48,500 45,500 -2,000 33 Vocations Expenses 30,000 40,000 40,000 -2,000 34 Curacy Training 676,000 24,500 -2,000 -2,000 <td>20</td> <td>St. Barnabas, Garland</td> <td>97,000</td> <td>72,000</td> <td>25,000</td>	20	St. Barnabas, Garland	97,000	72,000	25,000
23 St. Andrew's, Farmers Branch 24,000 24,000 0 24 St. Dunstan's, Mineola 36,000 36,000 0 25 APNET Vicar 0 45,000 45,000 40,000 0 26 San Marcos, Mt. Pleasant (moved from church plants) 40,000 40,000 0 27 Santa Natividad, Plano 80,000 80,000 0 28 St. Philip's Sudances, Dallas (mored from church plants) 41,232 40,000 10,000 29 Grace Community, Dallas (mored from church plants) 68,000 0 10,000 30 Total Church Plants: Administrative Expense 25,000 15,000 10,000 31 Total Church Plants: Administrative Expense 30,000 34,000 200 33 Vocations Expenses 30,000 32,000 32,000 32,000 34,000 200 34 Curacy Training 676,000 295,800 380,200 200 -2,000 35 NOTE: Man Cauter in 2023, effut by directed Spenal Fond Insame 36 <t< td=""><td>21</td><td>St. Mary's, Irving</td><td>70,875</td><td>67,500</td><td>3,375</td></t<>	21	St. Mary's, Irving	70,875	67,500	3,375
23 St. Andrew's, Farmers Branch 24,000 24,000 0 24 St. Dunstan's, Mineola 36,000 36,000 0 25 APNET Vicar 0 45,000 45,000 40,000 0 26 San Marcos, Mt. Pleasant (moved from church plants) 40,000 40,000 0 27 Santa Natividad, Plano 80,000 80,000 0 28 St. Philip's Sudances, Dallas (mored from church plants) 41,232 40,000 10,000 29 Grace Community, Dallas (mored from church plants) 68,000 0 10,000 30 Total Church Plants: Administrative Expense 25,000 15,000 10,000 31 Total Church Plants: Administrative Expense 30,000 34,000 200 33 Vocations Expenses 30,000 32,000 32,000 32,000 34,000 200 34 Curacy Training 676,000 295,800 380,200 200 -2,000 35 NOTE: Man Cauter in 2023, effut by directed Spenal Fond Insame 36 <t< td=""><td>22</td><td>Emmanuel Anglican, Dallas</td><td>99,388</td><td>70,000</td><td>29,388</td></t<>	22	Emmanuel Anglican, Dallas	99,388	70,000	29,388
25 APNET Vicar 0 45,000 45,000 45,000 26 San Marcos, Mt. Pleasant (moned from church plants) 40,000 40,000 0 27 Santa Natividad, Plano 80,000 80,000 0 28 St. Philip's Studenese, Dallas (moned from church plants) 41,232 40,000 1,232 29 Grace Community, Dallas (moned from church plants) 68,000 68,000 10,000 30 Total Church Plants: Administrative Expense 25,000 15,000 10,000 31 Total Clergy Development & Support 792,500 436,800 355,700 32 Stanton Center for Min. Formation 30,000 48,500 -18,500 33 Vocations Expenses 30,000 32,000 -2,000 34 Curacy Training 676,000 205,800 380,200 35 NOTE: More Grants in 2023; effet by directal Special Flond Sizome 40,500 40,500 00 36 College of Deacons 4,500 40,500 00 10,000 00 36 </td <td>23</td> <td></td> <td>24,000</td> <td>24,000</td> <td>0</td>	23		24,000	24,000	0
25 APNET Vicar 0 45,000 45,000 45,000 26 San Marcos, Mt. Pleasant (moned from church plants) 40,000 40,000 0 27 Santa Natividad, Plano 80,000 80,000 0 28 St. Philip's Studenese, Dallas (moned from church plants) 41,232 40,000 1,232 29 Grace Community, Dallas (moned from church plants) 68,000 68,000 10,000 30 Total Church Plants: Administrative Expense 25,000 15,000 10,000 31 Total Clergy Development & Support 792,500 436,800 355,700 32 Stanton Center for Min. Formation 30,000 48,500 -18,500 33 Vocations Expenses 30,000 32,000 -2,000 34 Curacy Training 676,000 205,800 380,200 35 NOTE: More Grants in 2023; effet by directal Special Flond Sizome 40,500 40,500 00 36 College of Deacons 4,500 40,500 00 10,000 00 36 </td <td>24</td> <td>St. Dunstan's, Mineola</td> <td>36,000</td> <td>36,000</td> <td>0</td>	24	St. Dunstan's, Mineola	36,000	36,000	0
27 Santa Natividad, Plano 80,000 80,000 0 28 St. Philip's Sudances, Dallas (maned fram church plants) 41,232 40,000 1,232 29 Grace Community, Dallas (maned fram church plants) 68,000 0 0 30 Total Church Plants: Administrative Expense 25,000 15,000 10,000 31 Total Clergy Development & Support 792,500 436,800 355,700 32 Stanton Center for Min. Formation 30,000 48,500 -18,500 33 Vocations Expenses 30,000 380,200 -2,000 34 Curacy Training 676,000 295,800 380,200 35 NOTE: Man Caratec m 202; affert by dwided Special Fand Income 0 2,000 -2,000 36 College of Deacons 4,500 4,500 0 2,000 37 Clergy Conferences 40,000 0 0 2,000 -2,000 38 Rural Church Ministry Commission (mdmeded to Parick Researd) 0 2,000 -2,000 40	25		0	45,000	-45,000
28 St. Philip's Sudanese, Dallas (mand from church plants) 41,232 40,000 1,232 29 Grace Community, Dallas (mand from church plants) 68,000 68,000 0 30 Total Church Plants: Administrative Expense 25,000 15,000 10,000 31 Total Clergy Development & Support 792,500 436,800 355,700 32 Stanton Center for Min. Formation 30,000 32,000 -2,000 33 Vocations Expenses 30,000 32,000 -2,000 34 Curacy Training 676,000 295,800 380,200 35 NOTE: Mon Curates in 2023, effat by directed Special Fund Income 56 College of Deacons 4,500 4,500 0 36 College of Deacons 4,500 4,500 0 2,000 -2,000 39 Clergy Family Commission (indirected to Parich Remead) 0 2,000 -2,000 40 Clergy Recruiting Resource 10,000 10,000 10 0 41 Total Out Prob Ev & Special Ministry 59,900 <td< td=""><td>26</td><td>San Marcos, Mt. Pleasant <i>(moved from church plants)</i></td><td>40,000</td><td>40,000</td><td>0</td></td<>	26	San Marcos, Mt. Pleasant <i>(moved from church plants)</i>	40,000	40,000	0
29 Grace Community, Dallas (manod from church plants) 68,000 68,000 0 30 Total Church Plants: Administrative Expense 25,000 15,000 10,000 31 Total Clergy Development & Support 792,500 436,800 355,700 32 Stanton Center for Min. Formation 30,000 48,500 -18,500 33 Vocations Expenses 30,000 22,000 -2,000 34 Curacy Training 676,000 295,800 380,200 35 NOTE: Non Carates in 2023, effect by directed Special Fund Income	27	Santa Natividad, Plano	80,000	80,000	0
30 Total Church Plants: Administrative Expense 25,000 15,000 10,000 31 Total Clergy Development & Support 792,500 436,800 355,700 32 Stanton Center for Min. Formation 30,000 48,500 -18,500 33 Vocations Expenses 30,000 32,000 -2,000 34 Curacy Training 676,000 295,800 380,200 35 NOTE: Mor Curate: in 2023, effet by directed Special Fund Income 4,500 4,500 0 36 College of Deacons 4,500 4,500 0 0 38 Rural Church Ministry Commission (redirected to Parich Renewal) 0 2,000 -2,000 39 Clergy Family Commission 2,000 40,000 0 0 40 Clergy Recruiting Resource 10,000 10,000 0 0 41 Total Theo Dev & Special Ministry 59,900 57,500 2,400 42 Theologian-in-Residence Ministry Program 24,600 23,500 1,100 43 Christian For	28	St. Philip's Sudanese, Dallas (moved from church plants)	41,232	40,000	1,232
31 Total Clergy Development & Support 792,500 436,800 355,700 32 Stanton Center for Min. Formation 30,000 48,500 -18,500 33 Vocations Expenses 30,000 32,000 -2,000 34 Curacy Training 676,000 295,800 380,200 35 NOTE: More Curater in 2023, affect by directed Special Fund Income 360,000 40,000 40,000 40,000 00 36 College of Deacons 4,500 4,500 0 0 2,000 -2,000 39 Clergy Family Commission (redirected to Parich Renewal) 0 2,000 -2,000 40 Clergy Recruiting Resource 10,000 10,000 0 41 Total Theo Dev & Special Ministry 59,900 57,500 2,400 42 Theologian-in-Residence Ministry Program 24,600 23,500 1,100 43 Christian Formation Commission 8,000 34,794 46 Canon Pastor Ministry Program 24,600 23,500 1,100 34,794 46	29	Grace Community, Dallas (moved from church plants)	68,000	68,000	0
32 Stanton Center for Min. Formation 30,000 48,500 -18,500 33 Vocations Expenses 30,000 32,000 -2,000 34 Curacy Training 676,000 295,800 380,200 35 NOTE: More Gundes in 2023; effet by directed Special Fund Income 6 College of Deacons 4,500 4,500 0 36 College of Deacons 40,000 40,000 0 -2,000 37 Clergy Conferences 40,000 40,000 -2,000 -2,000 39 Clergy Recruiting Resource 10,000 10,000 -2,000 -2,000 40 Clergy Recruiting Resource 10,000 10,000 0 -2,000 41 Total Pheo Dev & Special Ministry 59,900 57,500 2,400 42 Theologian-in-Residence Ministry Program 24,600 23,500 1,100 43 Christian Formation Commission 8,000 8,000 34,794 44 Canon Pastor Ministry Program 24,600 23,500 1,100	30	Total Church Plants: Administrative Expense	25,000	15,000	10,000
33 Vocations Expenses 30,000 32,000 -2,000 34 Curacy Training 676,000 295,800 380,200 35 NOTE: More Curates in 2023; offset by dimeted Special Fund Income	31	Total Clergy Development & Support	792,500	436,800	355,700
34 Curacy Training 676,000 295,800 380,200 35 NOTE: More Curates in 2023, offset by directed Special Fund Income	32	Stanton Center for Min. Formation	30,000	48,500	-18,500
35 NOTE: More Curates in 2023; affest by directed Special Fund Income 36 College of Deacons 4,500 4,500 0 37 Clergy Conferences 40,000 40,000 0 38 Rural Church Ministry Commission (redirected to Parisb Renewal) 0 2,000 -2,000 39 Clergy Family Commission 2,000 4,000 -2,000 40 Clergy Recruiting Resource 10,000 10,000 0 41 Total Theo Dev & Special Ministry 59,900 57,500 2,400 42 Theologian-in-Residence Ministry Program 27,300 26,000 1,300 43 Christian Formation Commission 8,000 8,000 0 44 Canon Pastor Ministry Program 24,600 23,500 1,100 45 Total Parish Evangelism, Renewal & Mission 102,794 68,000 34,794 46 Canon Evangelist 57,294 54,500 2,794 47 Parish & Diocesan Programs 45,500 13,500 32,000 48 To	33	Vocations Expenses	30,000	32,000	-2,000
36 College of Deacons 4,500 4,500 4,500 0 37 Clergy Conferences 40,000 40,000 0 38 Rural Church Ministry Commission (ndimeted to Parith Renewal) 0 2,000 -2,000 39 Clergy Family Commission 2,000 4,000 -2,000 40 Clergy Recruiting Resource 10,000 10,000 0 41 Total Theo Dev & Special Ministry 59,900 57,500 2,400 42 Theologian-in-Residence Ministry Program 27,300 26,000 1,300 43 Christian Formation Commission 8,000 8,000 0 44 Canon Pastor Ministry Program 24,600 23,500 1,100 45 Total Parish Evangelism, Renewal & Mission 102,794 68,000 34,794 46 Canon Evangelist 57,294 54,500 2,794 47 Parish & Diocesan Programs 45,500 13,500 32,000 48 Total Youth Ministry 136,240 65,640 70,000 <	34	Curacy Training	676,000	295,800	380,200
37 Clergy Conferences 40,000 40,000 0 38 Rural Church Ministry Commission (redirected to Parith Renewal) 0 2,000 -2,000 39 Clergy Family Commission 2,000 4,000 -2,000 40 Clergy Recruiting Resource 10,000 10,000 0 41 Total Theo Dev & Special Ministry 59,900 57,500 2,400 42 Theologian-in-Residence Ministry Program 27,300 26,000 1,300 43 Christian Formation Commission 8,000 8,000 0 44 Canon Pastor Ministry Program 24,600 23,500 1,100 45 Total Parish Evangelism, Renewal & Mission 102,794 68,000 34,794 46 Canon Evangelist 57,294 54,500 2,700 47 Parish & Diocesan Programs 45,500 13,500 32,000 48 Total Youth Ministry 136,240 65,640 70,600 50 Youth Ministre 60,240 59,640 600	35	NOTE: More Curates in 2023; offset by directed Special Fund Income			
38 Rural Church Ministry Commission (retirected to Parish Renewal) 0 2,000 -2,000 39 Clergy Family Commission 2,000 4,000 -2,000 40 Clergy Recruiting Resource 10,000 10,000 0 41 Total Theo Dev & Special Ministry 59,900 57,500 2,400 42 Theologian-in-Residence Ministry Program 27,300 26,000 1,300 43 Christian Formation Commission 8,000 8,000 0 44 Canon Pastor Ministry Program 24,600 23,500 1,100 45 Total Parish Evangelism, Renewal & Mission 102,794 68,000 34,794 46 Canon Evangelist 57,294 54,500 2,794 47 Parish & Diocesan Programs 45,500 13,500 32,000 48 Total Youth Ministry 136,240 65,640 70,600 50 Youth Program 6,000 6,000 00 51 Summer Camp Program 70,000 0 70,000 70,000 <	36	College of Deacons	4,500	4,500	0
39 Clergy Family Commission 2,000 4,000 -2,000 40 Clergy Recruiting Resource 10,000 10,000 0 41 Total Theo Dev & Special Ministry 59,900 57,500 2,400 42 Theologian-in-Residence Ministry Program 27,300 26,000 1,300 43 Christian Formation Commission 8,000 8,000 0 44 Canon Pastor Ministry Program 24,600 23,500 1,100 45 Total Parish Evangelism, Renewal & Mission 102,794 68,000 34,794 46 Canon Evangelist 57,294 54,500 2,794 47 Parish & Diocesan Programs 45,500 13,500 32,000 48 Total Youth Ministry 136,240 65,640 70,600 49 Youth Ministry 60,000 60 60 60 50 Youth Program 6,000 6,000 00 6 51 Summer Camp Program 70,000 0 70,000 6 70,000 <td>37</td> <td>Clergy Conferences</td> <td>40,000</td> <td>40,000</td> <td>0</td>	37	Clergy Conferences	40,000	40,000	0
40 Clergy Recruiting Resource 10,000 10,000 0 41 Total Theo Dev & Special Ministry 59,900 57,500 2,400 42 Theologian-in-Residence Ministry Program 27,300 26,000 1,300 43 Christian Formation Commission 8,000 8,000 0 44 Canon Pastor Ministry Program 24,600 23,500 1,100 45 Total Parish Evangelism, Renewal & Mission 102,794 68,000 34,794 46 Canon Evangelist 57,294 54,500 2,794 47 Parish & Diocesan Programs 45,500 13,500 32,000 48 Total Youth Ministry 136,240 65,640 70,600 49 Youth Minister 60,0240 59,640 600 50 Youth Program 6,000 6,000 0 70,000 51 Summer Camp Program 70,000 70,000 70,000 575,600 -10,000 52 Total College Ministrics 3,000 3,000 -00	38	Rural Church Ministry Commission (redirected to Parish Renewal)	0	2,000	-2,000
41 Total Theo Dev & Special Ministry 59,900 57,500 2,400 42 Theologian-in-Residence Ministry Program 27,300 26,000 1,300 43 Christian Formation Commission 8,000 8000 0 44 Canon Pastor Ministry Program 24,600 23,500 1,100 45 Total Parish Evangelism, Renewal & Mission 102,794 68,000 34,794 46 Canon Evangelist 57,294 54,500 2,794 47 Parish & Diocesan Programs 45,500 13,500 32,000 48 Total Youth Ministry 136,240 65,640 70,600 49 Youth Minister 60,240 59,640 600 50 Youth Program 70,000 0 70,000 0 51 Summer Camp Program 70,000 0 70,000 0 52 Total College Ministries 3,000 3,000 0 0 53 Total Camp All Saints 0 120,000 -120,000 56,000	39	Clergy Family Commission	2,000	4,000	-2,000
42 Theologian-in-Residence Ministry Program 27,300 26,000 1,300 43 Christian Formation Commission 8,000 8,000 0 44 Canon Pastor Ministry Program 24,600 23,500 1,100 45 Total Parish Evangelism, Renewal & Mission 102,794 68,000 34,794 46 Canon Evangelist 57,294 54,500 2,794 47 Parish & Diocesan Programs 45,500 13,500 32,000 48 Total Youth Ministry 136,240 65,640 70,600 49 Youth Ministry 60,240 59,640 600 50 Youth Program 6,000 0 0 0 51 Summer Camp Program 70,000 0 70,000 0 52 Total College Ministries 3,000 3,000 0 0 55 Support-Budget of the General Convention 540,000 560,000 -20,000 56 56 Provincial Synod Assessment 5,000 5,000 0 0 0 58 Coordinator-Episcopal Relief & Development <td>40</td> <td>Clergy Recruiting Resource</td> <td>10,000</td> <td>10,000</td> <td>0</td>	40	Clergy Recruiting Resource	10,000	10,000	0
43 Christian Formation Commission 8,000 8,000 0 44 Canon Pastor Ministry Program 24,600 23,500 1,100 45 Total Parish Evangelism, Renewal & Mission 102,794 68,000 34,794 46 Canon Evangelist 57,294 54,500 2,794 47 Parish & Diocesan Programs 45,500 13,500 32,000 48 Total Youth Ministry 136,240 65,640 70,600 49 Youth Minister 60,240 59,640 600 50 Youth Program 6,000 0 0 0 51 Summer Camp Program 70,000 0 70,000 0 52 Total College Ministries 3,000 3,000 0 0 53 Total College Ministries 565,600 575,600 -10,000 55 53 Support-Budget of the General Convention 540,000 560,000 -20,000 55 54 Total Episcopal Church Ministries 5,000 5,000 0 57 55 Support-Budget of the General Convention	41	Total Theo Dev & Special Ministry	59,900	57,500	2,400
44 Canon Pastor Ministry Program 24,600 23,500 1,100 45 Total Parish Evangelism, Renewal & Mission 102,794 68,000 34,794 46 Canon Evangelist 57,294 54,500 2,794 47 Parish & Diocesan Programs 45,500 13,500 32,000 48 Total Youth Ministry 136,240 65,640 70,600 49 Youth Minister 60,240 59,640 600 50 Youth Program 6,000 0 0 0 51 Summer Camp Program 70,000 0 70,000 0 52 Total College Ministries 3,000 3,000 0 0 53 Total Camp All Saints 0 120,000 -120,000 55 54 Total Episcopal Church Ministries 565,600 575,600 -10,000 56 55 Support-Budget of the General Convention 540,000 560,000 -20,000 56 56 Provincial Synod Assessment 5,000 5,000 0 0 0 58 Coordinator-Epis	42	Theologian-in-Residence Ministry Program	27,300	26,000	1,300
45 Total Parish Evangelism, Renewal & Mission 102,794 68,000 34,794 46 Canon Evangelist 57,294 54,500 2,794 47 Parish & Diocesan Programs 45,500 13,500 32,000 48 Total Youth Ministry 136,240 65,640 70,600 49 Youth Minister 60,240 59,640 6000 50 Youth Program 6,000 0 0 51 Summer Camp Program 70,000 0 70,000 52 Total College Ministries 3,000 3,000 00 53 Total Camp All Saints 0 120,000 -120,000 54 Total Episcopal Church Ministries 565,600 575,600 -10,000 55 Support-Budget of the General Convention 540,000 560,000 -20,000 56 Provincial Synod Assessment 5,000 5,000 0 0 58 Coordinator-Episcopal Relief & Development 600 600 0 0 60 Food Ministry 5,000 5,000 0 0 10,000	43	Christian Formation Commission	8,000	8,000	0
46 Canon Evangelist 57,294 54,500 2,794 47 Parish & Diocesan Programs 45,500 13,500 32,000 48 Total Youth Ministry 136,240 65,640 70,600 49 Youth Minister 60,240 59,640 600 50 Youth Program 6,000 6,000 0 51 Summer Camp Program 70,000 0 70,000 52 Total College Ministries 3,000 3,000 0 53 Total Camp All Saints 0 120,000 -120,000 54 Total Episcopal Church Ministries 565,600 575,600 -10,000 55 Support-Budget of the General Convention 540,000 560,000 -20,000 56 Provincial Synod Assessment 5,000 5,000 0 57 General Convention 2024 5,000 5,000 0 58 Coordinator-Episcopal Relief & Development 600 600 0 60 Food Ministry 5,000 5,000 0 61 Diocese Institutions 10,000	44	Canon Pastor Ministry Program	24,600	23,500	1,100
47 Parish & Diocesan Programs 45,500 13,500 32,000 48 Total Youth Ministry 136,240 65,640 70,600 49 Youth Minister 60,240 59,640 600 50 Youth Program 6,000 6,000 0 51 Summer Camp Program 70,000 0 70,000 52 Total College Ministries 3,000 3,000 0 53 Total Camp All Saints 0 120,000 -120,000 54 Total Episcopal Church Ministries 565,600 575,600 -10,000 55 Support-Budget of the General Convention 540,000 560,000 -20,000 56 Provincial Synod Assessment 5,000 5,000 0 0 58 Coordinator-Episcopal Relief & Development 600 600 0 0 60 Food Ministry 5,000 5,000 0 0 61 Diocese Institutions 10,000 0 10,000	45	8 .	102,794	68,000	34,794
48 Total Youth Ministry 136,240 65,640 70,600 49 Youth Minister 60,240 59,640 600 50 Youth Program 6,000 6,000 0 51 Summer Camp Program 70,000 0 70,000 52 Total College Ministries 3,000 3,000 0 53 Total College Ministries 3,000 -120,000 -120,000 54 Total Episcopal Church Ministries 565,600 575,600 -10,000 55 Support-Budget of the General Convention 540,000 560,000 -20,000 56 Provincial Synod Assessment 5,000 5,000 0 57 General Convention 2024 5,000 5,000 0 58 Coordinator-Episcopal Relief & Development 600 600 0 60 Food Ministry 5,000 5,000 0 0 61 Diocese Institutions 10,000 0 10,000 10,000	46	Canon Evangelist	57,294	54,500	2,794
49 Youth Minister 60,240 59,640 600 50 Youth Program 6,000 6,000 0 51 Summer Camp Program 70,000 0 70,000 52 Total College Ministries 3,000 3,000 0 53 Total Camp All Saints 0 120,000 -120,000 54 Total Episcopal Church Ministries 565,600 575,600 -10,000 55 Support-Budget of the General Convention 540,000 560,000 -20,000 56 Provincial Synod Assessment 5,000 5,000 0 57 General Convention 2024 5,000 5,000 0 58 Coordinator-Episcopal Relief & Development 600 600 0 60 Food Ministry 5,000 5,000 0 61 Diocese Institutions 10,000 0 10,000	47	Parish & Diocesan Programs	45,500	13,500	32,000
50 Youth Program 6,000 6,000 0 51 Summer Camp Program 70,000 0 70,000 0 52 Total College Ministries 3,000 3,000 0 0 53 Total Camp All Saints 0 120,000 -120,000 -120,000 54 Total Episcopal Church Ministries 565,600 575,600 -10,000 55 Support-Budget of the General Convention 540,000 560,000 -20,000 56 Provincial Synod Assessment 5,000 5,000 0 0 57 General Convention 2024 5,000 5,000 0 0 58 Coordinator-Episcopal Relief & Development 600 600 0 0 60 Food Ministry 5,000 5,000 0 0 0 61 Diocese Institutions 10,000 0 10,000 0 10,000	48		136,240	65,640	70,600
51 Summer Camp Program 70,000 0 70,000 52 Total College Ministries 3,000 3,000 0 53 Total Camp All Saints 0 120,000 -120,000 54 Total Episcopal Church Ministries 565,600 575,600 -10,000 55 Support-Budget of the General Convention 540,000 560,000 -20,000 56 Provincial Synod Assessment 5,000 5,000 0 57 General Convention 2024 5,000 5,000 0 58 Coordinator-Episcopal Relief & Development 600 600 0 60 Food Ministry 5,000 5,000 0 61 Diocese Institutions 10,000 0 10,000	49	Youth Minister	60,240	59,640	600
52 Total College Ministries 3,000 3,000 0 53 Total Camp All Saints 0 120,000 -120,000 -120,000 54 Total Episcopal Church Ministries 565,600 575,600 -10,000 55 Support-Budget of the General Convention 540,000 560,000 -20,000 56 Provincial Synod Assessment 5,000 5,000 0 57 General Convention 2024 5,000 5,000 0 58 Coordinator-Episcopal Relief & Development 600 600 0 60 Food Ministry 5,000 5,000 0 0 61 Diocese Institutions 10,000 0 10,000 0	50	0	/	6,000	0
53 Total Camp All Saints 0 120,000 -120,000 54 Total Episcopal Church Ministries 565,600 575,600 -10,000 55 Support-Budget of the General Convention 540,000 560,000 -20,000 56 Provincial Synod Assessment 5,000 5,000 0 57 General Convention 2024 5,000 5,000 0 58 Coordinator-Episcopal Relief & Development 600 600 0 60 Food Ministry 5,000 5,000 0 0 61 Diocese Institutions 10,000 0 10,000 0 10,000	51		/		70,000
54 Total Episcopal Church Ministries 565,600 575,600 -10,000 -10,000 -10,000 -10,000 -10,000 -2	52		,	3,000	0
55 Support-Budget of the General Convention 540,000 560,000 -20,000 56 Provincial Synod Assessment 5,000 5,000 0 57 General Convention 2024 5,000 5,000 0 58 Coordinator-Episcopal Relief & Development 600 600 0 60 Food Ministry 5,000 5,000 0 61 Diocese Institutions 10,000 0 10,000	53	*		,	-120,000
56 Provincial Synod Assessment 5,000 5,000 0 57 General Convention 2024 5,000 5,000 0 58 Coordinator-Episcopal Relief & Development 600 600 0 60 Food Ministry 5,000 5,000 0 61 Diocese Institutions 10,000 0 10,000	54			-	
57 General Convention 2024 5,000 5,000 0 58 Coordinator-Episcopal Relief & Development 600 600 0 60 Food Ministry 5,000 5,000 0 61 Diocese Institutions 10,000 0 10,000	55		-	,	-20,000
58Coordinator-Episcopal Relief & Development600600060Food Ministry5,0005,000061Diocese Institutions10,000010,000		•	-		0
60 Food Ministry 5,000 5,000 0 61 Diocese Institutions 10,000 0 10,000	57		,		0
61 Diocese Institutions 10,000 0 10,000	-				0
			,	,	0
62Total Ecumenical & Dio Commitments99,91276,00023,912	-		/		· · ·
	62	Total Ecumenical & Dio Commitments	99,912	76,000	23,912

63	University of the South Ownership Apportion	1,000	1,000	0
64	Retiree Benefits	68,912	45,000	23,912
65	Annual Diocesan Convention	30,000	30,000	0
66	Total Office of the Episcopate	583,266	648,500	-65,234
67	Bishop Comp & Benefits	287,147	274,000	13,147
68	Assistant/Assisting Bishops	36,750	45,000	-8,250
69	Canon to the Ordinary Compensation & Benefits	199,369	197,000	2,369
70	Canon to the Ordinary Moving Expense	0	20,000	-20,000
71	Episcopate Travel & Meetings	50,000	50,000	0
72	Lambeth Conference	10,000	62,500	-52,500
73	Total Diocesan Staff	633,873	885,750	-251,877
74	Administrative Compensation & Benefits	576,873	828,750	-251,877
75	Staff Travel & Diocesan Meetings	20,000	20,000	0
76	Communications Department Expenses	37,000	37,000	0
77	Total Diocesan House Expenses	304,500	275,000	29,500
78	Insurance-Prop/Liab/WC	39,200	35,000	4,200
79	Garrett Hall Usage Reimbursement	30,000	30,000	0
80	Temporary Office Space	16,800	6,000	10,800
81	Move back to Garrett Hall	65,000	50,000	15,000
82	Phone	5,000	5,000	0
83	New Equipment & Maintenance	30,000	25,000	5,000
84	Postage	7,000	7,000	0
85	Office Supplies & Printing	10,000	20,000	-10,000
86	Annual Audit	50,000	46,000	4,000
87	Bank Service Charges	1,500	1,000	500
88	Information Tech & Data Publishing	50,000	50,000	0
89	TOTAL DIOCESAN EXPENSES	4,024,170	3,827,390	196,780
90	Net Total	-36,655		
91	2022 Budget Variance/Carry-forward - move to Cathedral delayed	40,000		
92	Revised Net Total	3,345		

Assessments for 2023

Assessment Numbers are rounded for this report

		.5% Reduced	Full
1	Athens, St. Matthias'	10,581	11,110
2	Bonham, Holy Trinity	600	600
3	Canton, St. Justin	600	600
4	Cedar Hill, Good Shepherd	18,688	19,623
5	Coppell, Apostles	43,181	45,340
6	Corsicana, St. John's	29,105	30,428
7	Dallas, Ascension	62,024	65,125
8	Dallas, Christ Church	30,407	31,789
9	Dallas, Good Samaritan	5,721	6,007
10	Dallas, Good Shepherd	146,517	153,176
11	Dallas, Incarnation	717,713	747,617
12	Dallas, Our Saviour	600	600
13	Dallas, San Francisco De Asis	5,112	5,367
14	Dallas, St. Augustine	17,065	17,918
15	Dallas, St. Christopher	27,033	28,385
16	Dallas, St. James'	60,538	63,289
17	Dallas, St. John's	84,686	88,535
18	Dallas, St. Luke's	55,297	58,062
19	Dallas, St. Matthew's	53,535	55,968
20	Dallas, St. Michael	873,919	910,332
21	Dallas, St. Philip's Sudanese	1,800	1,800
22	Dallas, St. Thomas'	28,216	29,627
23	Dallas, Transfiguration	196,722	205,664
24	Denison, St. Luke's	22,410	23,428
25	Denton, St. Barnabas'	19,263	20,226
26	Denton, St. David	35,971	37,606
27	DeSoto, St. Anne's	35,781	37,408
28	Ennis, St. Thomas'	3,804	3,994
29	Farmers Branch, St. Andrew's	5,573	5,852
30	Flower Mound, St. Nicholas	58,824	61,498
31	Frisco, St. Philip's	178,277	186,381
32	Garland, Emmanuel Anglican	9,633	10,071
33	Garland, Holy Trinity	19,905	20,900
34	Garland, St. Barnabas'	11,923	12,465
35	Greenville, St. Paul's	23,824	25,015
36	Heath, Holy Trinity	57,095	59,950
37	Irving, Redeemer	18,237	19,149
38	Irving, St. Mark's	27,234	28,596
39	Irving, St. Mary's	13,910	14,605
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 Kemp, St. James Lewisville, Annunciation McKinney, Holy Family McKinney, St. Andrews McKinney, St. Peter's McKinney, St. Dunstan's Mt. Pleasant, St. Mark's Paris, Holy Cross Pittsburg, St. William Laud 	12,779 54,674 1,780 80,080 82,378 20,716 6,185 20,941	13,418 57,159 1,869 83,720 86,123 21,752 6,494
 McKinney, Holy Family McKinney, St. Andrews McKinney, St. Peter's Mineola, St. Dunstan's Mt. Pleasant, St. Mark's Paris, Holy Cross 	1,780 80,080 82,378 20,716 6,185	1,869 83,720 86,123 21,752
44McKinney, St. Andrews45McKinney, St. Peter's46Mineola, St. Dunstan's47Mt. Pleasant, St. Mark's48Paris, Holy Cross	80,080 82,378 20,716 6,185	83,720 86,123 21,752
 McKinney, St. Peter's Mineola, St. Dunstan's Mt. Pleasant, St. Mark's Paris, Holy Cross 	82,378 20,716 6,185	86,123 21,752
46Mineola, St. Dunstan's47Mt. Pleasant, St. Mark's48Paris, Holy Cross	20,716 6,185	21,752
47Mt. Pleasant, St. Mark's48Paris, Holy Cross	6,185	
48 Paris, Holy Cross		6.494
	20,941	-,
49 Pittsburg, St. William Laud		21,988
	5,111	5,366
50 Plano, Grace Community	600	600
51 Plano, Holy Nativity	25,395	26,664
52 Plano, Santa Natividad	5,448	5,448
53 Pottsboro, St. John	12,482	13,106
54 Prosper, St. Paul's	32,619	34,102
55 Richardson, Epiphany	105,975	110,792
56 Sherman, St. Stephen's	13,942	14,639
57 Sulphur Springs, St. Philip's	5,963	6,262
58 Terrell, Good Shepherd	21,471	22,544
59 Texarkana, St. James'	45,207	47,262
50 Waxahachie, St. Paul Ellis County	33,152	34,659
51 Winnsboro, St. Francis	600	600
52 Total Assessment Balances	3,604,015	3,764,125

Episcopal Diocese of Dallas 2023 Budget Descriptions and Changes

Diocese Revenues	Variance
Endowment of the Episcopate (Line 2) The Constitution of the Diocese requires that at restricted fund be set aside to support the salary of the Bishop, Bishop Coadjutor or Bishop Suffragan. Monies are drawn from this Endowment each year to the extent earnings of the Endowment permit.	N/C
E.D. Farmer Grant (Line 3) Grant to cover retiree insurance and part-time priest who oversees care and support of retired clergy.	N/C
Maxson Trust-Camp Salary (Line 4) Grant from a Diocesan restricted fund to cover part of the operating costs of youth summer camp in 2023.	-15,000
Income from Assessments (Line 8) The Executive Council of the Diocese is given the power and authority to assess the parishes and missions of the Diocese of Dallas to support the budget adopted by the Diocesan Convention. The assessment is based on the income of the churches according to a formula approved by the Executive Council. The 2023 assessment formula ha been reduced by 0.5% for each category.	
Diocese Expenses	Variance
Total Congregational Support & Development (Line 13)	3,015
Total Church Plants: Administrative Expense (Line 30) Funds budgeted will support the activities of the Diocese Church Planting Commission.	-15,000
Total Clergy Development & Support (Line 31) Funds budgeted go to the Stanton Center for Ministry Formation, Vocations Expenses (including expenses of the work of the Commission on Ministry), Curacy Training, College of Deacons, Clergy Conferences, Clergy Family Commission, and Clergy Recruiting Resources. All of the program increase is with Curacy Training, which is schedule for a large increase in the number of Curates expected to be deployed in 2023. Much of the expense of Curacy Training will be offset by Special Fund Income designated for this purpose. (See line 7). Variances for individual line items: -18,500 Stanton Center for Ministry Formation (change in admin structure) -18,500 Vocations Expense (decrease in costs) -2,000 Rural Church Ministry Commission (relocated to Line 47) -2,000 Clergy Family Commission (decrease in costs) -2,000 Curacy Training (partially offset by Special Designated Funds) 380,200 Clergy Resource N/C	
Total Theological Development & Special Ministry (Line 41) Funds budgeted for part-time salaries for Theologian-in-Residence assisting in curriculum development and clergy continuing education; Canon Pastor to clergy and their families; and, funding to promote and encourage Christian Education of adults, youth and children across the Diocese by providing opportunities for education, training, resource development and mutual support. The increased budget is for a 5% cost-of-living adjustments to the salaries Total Parish Evangelism, Renewal & Mission (Line 45)	5.
Includes a 5% cost-of-living increase in the salary of the Missioner for Evangelism, as well as increased program costs for additional parish and Diocese events for Evangelism & Renewal, and for Mission program assistance.	

Total Youth Ministry (Line 48)		70,600
Includes program costs for year-round youth programs and the Summer Camp Program. Dio provide opportunities for education and fellowship for all youth groups in the Diocese. Increate the Summer Camp Program directly and a 5% cost-of-living increase in the salary of the Youth	cesan youth ministries ases are for budgeting	70,000
Total College Ministries (Line 52)		N/C
Funding for program expenses for all campus ministries.		
Total Camp All Saints (Line 53) Annual support for Camp All Saints. The cost of camp usage has been transferred to Youth M The balance of the decrease in funding is the restructuring of year-round camp management.		120,000
Total Episcopal Church Ministries (Line 54)		10,000
Support of the Broader Church Canon 5, Section 5.6 of the Constitution and Canons of the Episcopal Diocese of Dallas requires the annual budget to include "a worthy share in the program of the National Church." Decrease due to decrease in income to Diocese per formula.	-20,000	
Provincial Synod Assessment The Diocese of Dallas is one of the twelve dioceses in Province VII. This line item provides constitutionally required financial support for the Province VII Synod.	N/C	
General Convention 2024 This is an accrual to fund the cost of clergy and lay deputies to attend the	N/C	
2024 General Convention of the Episcopal Church. The Diocese purchases airfare, hotel rooms and provides a daily per diem for meals that varies according to where the convention is held.		
Coordinator, Episcopal Relief & Development	N/C	
Provides funding for conference expenses. Food Ministry	N/C	
Outreach began with South Dallas partners and EDOD-approved parish programs. Diocese Institutions Increase due to the increased cost of business reviews and administration expenses.	10,000	
Total Ecumenical & Diocese Commitments (Line 62) The Diocese of Dallas is one of twenty-seven owning dioceses of the University of the South. clergyperson and two laypersons are members of the Board of Trustees. This portion of the b optional contribution to the financial support of the University of the South; funding for Med cost for retired lay employees and one clergy person; and, an Annual Convention be held to c of the Diocese as required by Articles 2 and 3 of the Constitution of the Diocese of Dallas. Th new retirements in 2022, which requires additional Medicare supplement costs.	The Bishop, one udget funds the licare supplement onduct the business	23,912
Total Office of the Episcopate (Line 66) An increase in Bishop Sumner's and the Canon to the Ordinary's stipend, insurance and pensit insurance premium increase and a projected 5% cost of living increase; decrease in compensat Assisting Bishops; removal of the cost of moving expenses for the Canon to the Ordinary; an current portion of the expense of the Lambeth Conference, which is budgeted over several ye	on due to anticipated tion requirements of d, a decrease in the	65,234
Total Diocesan Staff (Line 73) A reduced cost in Diocese staff caused by retirements, resignations and restructuring in anticip offices at St. Matthew's Cathedral. All other Diocesan Staff budget line items remain the same	pation of moving to	251,877
Total Diocesan House Expenses (Line 77) Projected increases in the costs of insurance, office equipment, infrastructure and outside serv audit. This section also includes costs for the 2023 move to new quarters at St. Matthew's Cat	rices for the required	29,500
Budget Variance (Line 91) This is a carry-forward from the 2022 Budget for the Diocese move to St. Matthew's. During to house the Diocese offices, the Cathedral campus suffered a fire. Recovery from the fire has of the remodel to 2023. Money not spent for the move projected in 2022 will be spent in 2022	the course of remodeling pushed the construction	ıg

EPISCOPAL DIOCESE OF DALLAS Balance Sheet July 2022

	Total Asset	~		\$ 1.342.08
Iotal	Accounts Receivable			\$ 129,88
	1-23959-10 - Diocesan Umbrella Insurance	\$	(36)	
	1-23750-10 - Diocesan Life & Dental Insurance	\$	(446)	
	1-23749-10 - Diocesan Worker's Comp Insurance	\$	(8,180)	
	1-23670-10 - Endowment of the Episcopate	\$	55,417	
	1-23668-10 - Special Funds-Maxson Trust	\$	26,250	
	1-23666-10 - Special Funds-Wax/Ennis Curacy	\$	16,917	
	1-23661-10 - E.D. Farmer	\$	39,958	
Accour	nts Receivable			
Total	Accumulated Depreciation			\$ -
	1-25999-10 - Accumulated Depreciation	\$	-	
Accum	ulated Depreciation			
Total	Property and Equipment			\$ 252,76
	1-25900-10 - NW McKinney Property	\$	252,762	
Proper	ty and Equipment			
Total	Cash			\$ 959,44
	1-11290-10 - American National Bank	\$	116,063	
	1-11288-10 - Pegasus Bank CK	\$	29,816	
	1-11285-10 - Pegasus Bank MM	\$	813, 141	
	1-10600-10 - Petty Cash	\$	425	
Cash				

Liabilities, Fund Principal, & Restricted Funds Liabilities Accounts Payable 2-31050-10 - Miscellaneous Items Payable (5,486) \$ 2-31135-10 - HSA Payable 708 \$ 2-31137-10 - TEC Relief Grant-APNET 2022 16,667 \$ 2-50001-10 - Postretirement Benefit Liabilities \$ 665,960 Total Accounts Payable \$ 677,849 Executive Council Restricted 8-31230-10 - Clergy Support & Dev Reserve \$ 114,434 8-31240-10 - NW McKinney Property Reserve 252,762 \$ 8-31250-10 - Lambeth Anglican Conference \$ 26,042 8-31270-10 - Theological Development Reserve 37,413 \$ 8-31300-10 - TEC Participation Reserve \$ 38,357 8-31410-10 - Severance Reserve 2022 59,050 \$ 8-31420-10 - Youth Minister 2022 \$ 24,850 8-31430-10 - CttO Moving 2022 8,333 \$ 8-31500-10 - Operating Reserve \$ 151,696 8-31550-10 - Legal Compliance Reserve 16,962 \$ 8-31620-10 - Cong Support & Dev Reserve \$ 184,774 8-31640-10 - New Church Plant Reserve \$ 3,000 8-31650-10 - Building Maintenance Reserve \$ (100) Total Executive Council Restricted 917,573 \$ Transfer Account 2-88888-10 - Transfer Account \$ (19,710) Total Transfer Account \$ (19,710) Total Liabilities \$ 1,575,712 Fund Principal 2-99996-10 - Accumulated-Other Comp Net Inc \$ (290,597) 2-99999-10 - Fund Balance (70,243) \$ Excess Cash Received \$ 127,215 Total Fund Principal and Excess Cash Received (233,625) \$

Total Liabilities, Fund Principal, & Restricted Funds

1,342,087

\$

EPISCOPAL DIOCESE OF DALLAS OPERATING STATEMENT OF ACTIVITIES January to July 2022

Accounts		YTD Actual		YTD Budget		Budget/ Actual	% of Budget		nnual Judget
DIOCESAN REVENUES									
 4-00100-10 - Endowment of the Episcopate 4-01112-10 - TEC Rebate 4-10106-10 - E.D. Farmer Grant 4-10111-10 - Maxson Trust-Camp Salary 4-10125-10 - Episcopal Health Foundation 4-20150-10 - Allowance-Assessment Adjustments 4-40100-10 - Other Revenue 4-41100-10 - Interest Income 4-4200-10 - Prior Year Asst. Revenue 4-49999-10 - Miscellaneous A/R Income 	* * * * * * * * *	55,417 23,333 39,958 26,250 - - - 706 4,537 (6)	~~~~~~	55,417 23,333 39,958 26,250 - - 1,400 1,458 - -	******	- - - (1,400) (752) 4,537 (6)	100% 100% 100% 0% 0% 0% 48% 0%	\$ \$ \$ \$ \$ \$ \$ \$ \$	95,000 40,000 68,500 45,000 50,000 44,956 2,400 2,500
Assessment Balances									
 4-51340-10 - Denison, St. Luke's 4-51306-10 - Dallas, St. Philip's Sudanese 4-5130-10 - McKinney, Holy Family 4-51170-10 - Dallas, Incarnation 4-51030-10 - Athens, St. Matthias' 4-51030-10 - Bonham, Holy Trinity 4-51035-10 - Canton, St. Justin 4-51030-10 - Coppell, Apostles' 4-51040-10 - Cedar Hill, Good Shepherd 4-51040-10 - Dallas, Ascension 4-51100-10 - Dallas, Christ Church 4-51100-10 - Dallas, St. Christ Church 4-51100-10 - Dallas, St. Christopher 4-51200-10 - Dallas, St. John's 4-51300-10 - Dallas, St. John's 4-51300-10 - Dallas, St. John's 4-51300-10 - Dallas, Transfiguration 4-51300-10 - Dallas, Transfiguration 4-51300-10 - Denton, St. David 4-51300-10 - Ennis, St. Thomas' 4-51300-10 - Ennis, St. Hallip's 4-51400-10 - Garland, Holy Tinity 4-51400-10 - Garland, St. Barnabas' 4-51400-10 - Garland, St. Barnabas' 4-51400-10 - Garland, St. Barnabas' 4-51400-10 - Irving, St. Mark's 4-51400-10 - Kafman, Our Merciful Saviour 4-51480-10 - Kafman, Our Merciful Saviour 4-51480-10 - Kamfman, Our Merciful Saviour 4-51480-10 - McKinney, St. Pater's 4-51500-10 - McKinney, St. John 4-51500-10 - Paits, Holy Cross 4-51500-10 - Paits, Holy Cross 4-51500-10 -	***************************************	24,240 732 1,446 424,516 4,643 325 8,184 27,263 37,145 13,809 79,493 8,339 4,440 37,600 40,792 26,094 403,833 11,836 109,771 11,089 22,804 13,301 3,330 4,761 35,083 114,637 11,239 8,070 10,121 18,689 3,634 7,400 25,076 40,571 13,152 5,157 11,563 4,067 12,674 7,497 18,435 2,674 54,784 34,142	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,700 650 1,337 424,396 4,643 325 8,184 27,263 37,145 13,809 79,493 8,339 4,440 37,600 40,792 26,094 403,833 11,836 109,771 11,089 22,804 13,301 3,330 4,761 35,083 114,637 11,239 8,070 10,121 18,689 3,634 7,400 25,076 40,571 13,152 5,157 11,563 4,067 12,674 7,497 18,435 2,674 54,784 34,142 5,674 54,784 34,142 5,157 11,563 12,674 12,674 12,674 12,674 12,674 13,452 13,455 13,455 13,455 14,455 14,455 14,455 14,455 14,455 14,455 14,455 14,455 14,455 14,455 14,677 14,563 14,677 11,563 14,677 11,563 14,677 14,563 14,677 14,577 14,578 14,577 11,563 10,677 12,674 12,674 12,674 12,674 12,674 12,674 14,455 14,455 14,677 14,563 14,677 14,563 14,677 14,563 14,677 14,563 14,677 14,563 14,677 14,563 14,677 14,563 14,677 14,563 14,677 14,577 14,563 14,677 14,563 14,677 14,563 14,677 14,563 14,677 14,563 14,677 14,563 14,677 14,563 14,677 14,563 14,677 14,563 14,677 14,563 14,677 14,563 14,677 14,563 14,677 14,563 14,677 14,563 14,677 14,563 14,677 14,563 14,677 14,563 14,677 14,563 14,677 14,578 14,577 14,578 14,577 14,578 14,577 14,577 14,578 14,577 14,578 14,577 14,578 14,577 14,578 14,578 14,577 14,578 14,577 14,5788 14,5788 14,5788 14,5788 14,5788 14,5788 14	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		177% 113% 100% 100% 100% 100% 100% 100% 100	* * * * * * * * * * * * * * * * * * * *	24,239 1,150 2,365 750,854 8,214 575 575 14,479 48,234 65,719 24,431 140,642 14,754 7,855 66,523 72,171 194,210 19,619 40,346 23,532 5,892 8,424 62,069 202,820 19,884 14,278 17,906 33,065 6,429 13,092 44,366 71,780 23,268 9,123 20,458 7,196 22,424 13,263 32,615 4,730 96,926 60,406
4-51620-10 - Sherman, St. Stephen's 4-51630-10 - Sulphur Springs, St. Philip's 4-51640-10 - Terrell, Good Shepherd 4-51650-10 - Texarkana, St. James'	\$ \$ \$	7,192 3,511 10,401 26,032	ග ග ග	7,192 3,511 10,401 26,032	\$ \$ \$		100% 100% 100% 100%	\$ \$ \$	12,724 6,211 18,401 46,057
4-51670-10 - Waxahachie, St. Paul's 4-51680-10 - Winnsboro, St. Francis 4-51320-10 - Dallas, St. Thomas'	\$ \$ \$	21,301 325 14,015	s s s	21,301 325 15,182	+ \$ \$ \$	- - (1,168)	100% 100% 92%	\$ \$ \$	37,686 575 26,861
4-51070-10 - Corsicana, St. John's 4-51115-10 - Garland, Emmanuel Anglican 4-51270-10 - Dallas, St. Matthew's	\$ \$ \$	12,563 2,335 35,553	\$ \$ \$	14,848 2,760 42,017	\$ \$ \$	(2,284) (425) (6,464)	85% 85% 85%	\$ \$	26,269 4,883 74,338
4-51450-10 - Irving, Redeemer 4-51515-10 - McKinney, St. Andrews 4-51470-10 - Irving, St. Mary's 4-51130-10 - Dallas, Good Samaritan	\$ \$ \$	8,858 26,083 1,243 1,471	୬ ୬ ୬	10,469 30,825 1,796 2,732	\$ \$ \$	(1,611) (4,742) (553) (1,261)	85% 85% 69% 54%	\$ \$ \$ \$	18,522 54,537 3,178 4,834

4-51180-10 - Dallas, Our Saviour	\$	175	\$ ¢	325	\$	(150)	54%	\$	57
4-51576-10 - Plano, Grace Community Total Assessment Balances	\$ \$	175 1,930,007	\$ \$	325 1,937,964	\$ \$	(150) (7,957)	54% 100%	\$ \$	57 3,428,70
	Ψ	1,550,007	Ψ	1,557,504	Ŷ	(1,551)	10070	Ψ	3,420,70
Release of EC Restricted Funds									
4-31250-10 - Lambeth 2022	\$	36,458	\$	36,458	\$	-	100%	\$	62,50
4-31410-10 - Severance 2022	\$	59,050	\$	59,050	\$	-	100%	\$	118,10
4-31420-10 - Youth Minister 2022 4-31430-10 - CttO Moving Expense 2022	\$ \$	34,790 11,667	\$ \$	34,790 11,667	\$ \$	-	100% 100%	\$ \$	59,64 20,00
Total Release of EC Restricted Funds	\$	141,965	\$	141,965	\$	-	100%	\$	260,24
	•	,	•	,	•			<u> </u>	
Total DIOCESAN REVENUES	\$	2,222,168	\$	2,227,746	\$	(5,578)	100%	\$	4,037,30
OCESAN EXPENSES									
Congregational Support & Devel									
5-65200-10 - Con Dev Administrative Expenses	\$	6,912	\$	17,500	\$	10,588	39%	\$	30,0
5-65220-10 - Stewardship & Development Dept	\$	1,250	\$	2,333	\$	1,083	54%	\$ \$	4,0
5-65264-10 - San Francisco del Asis, Dallas	\$ \$	58,333 12,600	\$ \$	58,333 12,600	\$ \$	-	100% 100%	3 5	100,0 21,6
5-65361-10 - St. Christopher's, Dallas	3 5					-			
5-65380-10 - St. Matthias, Athens		7,292	\$	7,292	\$		100%	\$	12,5
5-65522-10 - Clergy Coaching	\$	-	\$	5,833	\$	5,833	0%	\$	10,0
5-65541-10 - St. Barnabas, Garland	\$	42,000	\$	42,000	\$	-	100%	\$	72,0
5-65542-10 - St. Mary's, Irving	\$	39,375	\$	39,375	\$	-	100%	\$	67,5
5-65547-10 - Emmanuel Anglican, Dallas	\$	42,687	\$	40,833	\$	(1,854)	105%	\$	70,0
5-65551-10 - St. Andrew's, Farmers Branch	\$	14,000	\$	14,000	\$	-	100%	\$	24,0
5-65552-10 - St. Dunstan's, Mineola	\$	21,000	\$	21,000	\$	-	100%	\$	36,0
5-65553-10 - APNET Vicar	\$	26,250	\$	26,250	\$	-	100%	\$	45,0
5-65572-10 - Santa Natividad, Plano	\$	46,667	\$	46,667	\$	-	100%	\$	80,0
Total Congregational Support & Devel	\$	318,366	\$	334,017	\$	15,651	95%	\$	572,6
Church Plants									
5-65260-10 - Church Plant Administrative Expense	\$	6,310	\$	8,750	\$	2,440	72%	\$	15,0
5-65571-10 - San Marcos, Mt. Pleasant	\$	23,333	\$	23,333	\$	-	100%	\$	40,0
5-65575-10 - St. Philip's Sudanese, Dallas	\$	23,333	\$	23,333	\$	-	100%	\$	40,0
5-65577-10 - Grace Community, Dallas	\$	39,667	\$	39,667	\$	-	100%	\$	68,0
Total Church Plants	\$	92,643	\$	95,083	\$	2,440	97%	\$	163,0
Clergy Development & Support	•	o	•	~~~~~	•	05 004		•	
5-65131-10 - Stanton Center for Min. Formation	\$	2,430	\$	28,292	\$	25,861	9%	\$	48,5
5-65160-10 - Vocations Expenses	\$	27,686	\$	18,667	\$	(9,019)	148%	\$	32,0
5-65170-10 - Curacy Training	\$	110,678	\$	172,550	\$	61,872	64%	\$	295,8
5-65171-10 - College of Deacons	\$	304	\$	2,625	\$	2,321	12%	\$	4,5
5-65280-10 - Clergy Conferences	\$	10,515	\$	23,333	\$	12,819	45%	\$	40,0
5-65532-10 - Rural Church Ministry Commission	\$	-	\$	1,167	\$	1,167	0%	\$	2,0
5-65750-10 - Clergy Family Commission	\$	-	\$	2,333	\$	2,333	0%	\$	4,0
5-65757-10 - Clergy Recruiting	\$	-	\$	5,833	\$	5,833	0%	\$	10,0
Total Clergy Development & Support	\$	151,613	\$	254,800	\$	103,187	60%	\$	436,8
Theo Dev & Special Ministry									
5-65128-10 - Theologian-in-Residence (Austin)	\$	13,644	\$	15,167	\$	1,523	90%	\$	26,0
5-65620-10 - Christian Formation Commission	\$	1,631	\$	4,667	\$	3,036	35%	\$	8.0
5-65751-10 - Canon Pastor	ŝ	12,447		13,708	\$	1,261	91%	ŝ	23,5
Total Theo Dev & Special Ministry	\$	27,722		33,542		5,820	83%	\$	57,5
		-		-		-			-
Evangelism									
5-65121-10 - Canon Evangelist	\$	31,191	\$	31,792	\$	601	98%	\$	54,5
5-65130-10 - Evangelism Commission	\$	31,623	\$	7,875	\$	(23,748)	402%	\$	13,5
Total Evangelism	\$	62,815	\$	39,667	\$	(23, 148)	158%	\$	68,0
Youth Ministry									
5-65098-10 - Youth Minister	\$	35,201	\$	34,790	\$	(411)	101%	\$	59,6
	\$	7,693	\$	3,500	\$	(4, 193)	220%	ŝ	6,0
5-65680-10 - Youth Program			\$	38,290	\$	(4,604)	112%	\$	65,6
5-65680-10 - Youth Program Total Youth Ministry	\$	42,894							
Total Youth Ministry	\$	42,894							
Total Youth Ministry College Ministries		42,894	¢	4 750	¢	4 750	00/	¢	2.0
Total Youth Ministry College Ministries 5-65560-10 - College Ministry Program Expenses	\$	42,894	\$	1,750	\$	1,750	0%	\$	
Total Youth Ministry College Ministries		42,894 - -	\$ \$	1,750 1,750	\$ \$	1,750 1,750	0% 0%	\$ \$	
Total Youth Ministry College Ministries 5-65560-10 - College Ministry Program Expenses Total College Ministries	\$	42,894 - -							
Total Youth Ministry College Ministries 5-65560-10 - College Ministry Program Expenses Total College Ministries	\$	42,894 - - 70,032				1,750			3,0
Total Youth Ministry College Ministries 5-65560-10 - College Ministry Program Expenses Total College Ministries Diocesan Institutions	\$ \$	-	\$ \$	1,750	\$		0%	\$	3,0 120,0
Total Youth Ministry College Ministries 5-65560-10 - College Ministry Program Expenses Total College Ministries Diocesan Institutions 5-65390-10 - Camp All Saints Total Diocesan Institutions	\$ \$	- - 70,032	\$ \$	1,750 70,000	\$ \$	1,750 (32)	0% 100%	\$ \$	3,0 120,0
Total Youth Ministry College Ministries 5-65560-10 - College Ministry Program Expenses Total College Ministries Diocesan Institutions 5-65390-10 - Camp All Saints Total Diocesan Institutions Episcopal Church Ministries	\$ \$ \$	- - 70,032 70,032	\$ \$ \$	1,750 70,000 70,000	\$ \$ \$	1,750 (32) (32)	0% 100% 100%	\$ \$ \$	3,0 120,0 120,0
Total Youth Ministry College Ministries 5-65560-10 - College Ministry Program Expenses Total College Ministries Diocesan Institutions 5-65390-10 - Camp All Saints Total Diocesan Institutions Episcopal Church Ministries 5-61000-10 - Support-Budget of the GC	\$ \$ \$	- - 70,032	\$ \$ \$	1,750 70,000 70,000 326,667	\$ \$ \$	1,750 (32) (32) -	0% 100% 100% 100%	\$ \$ \$	3,0 120,0 120,0 560,0
Total Youth Ministry College Ministries 5-65560-10 - College Ministry Program Expenses Total College Ministries Diocesan Institutions 5-65390-10 - Camp All Saints Total Diocesan Institutions Episcopal Church Ministries 5-61000-10 - Support-Budget of the GC 5-61020-10 - Provincial Synod Assessment	\$ \$ \$	70,032 70,032 326,667	\$ \$ \$	1,750 70,000 70,000 326,667 2,917	\$ \$ \$	1,750 (32) (32) - 2,917	0% 100% 100% 100% 0%	\$ \$ \$ \$	3,0 120,0 120,0 560,0 5,0
Total Youth Ministry College Ministries 5-65560-10 - College Ministry Program Expenses Total College Ministries Diocesan Institutions 5-65390-10 - Camp All Saints Total Diocesan Institutions Episcopal Church Ministries 5-61000-10 - Support-Budget of the GC 5-61020-10 - Provincial Synod Assessment 5-61040-10 - General Convention 2022	\$ \$ \$ \$ \$	- - 70,032 70,032	\$ \$ \$ \$ \$	1,750 70,000 70,000 326,667 2,917 2,917	\$ \$ \$ \$ \$	(32) (32) (32) - 2,917 -	0% 100% 100% 100% 0% 100%	\$ \$ \$ \$ \$	3,0 120,0 120,0 560,0 5,0 5,0
Total Youth Ministry College Ministries 5-65560-10 - College Ministry Program Expenses Total College Ministries Diocesan Institutions 5-65390-10 - Camp All Saints Total Diocesan Institutions Episcopal Church Ministries 5-61000-10 - Support-Budget of the GC 5-61020-10 - Provincial Synod Assessment 5-61040-10 - General Convention 2022 5-65730-10 - Coordinator-ERD	\$ \$ \$ \$ \$ \$	- - 70,032 70,032 326,667 - 2,917 -	\$ \$ \$ \$ \$ \$	1,750 70,000 70,000 326,667 2,917 2,917 350	\$ \$ \$ \$ \$	1,750 (32) (32) - 2,917 - 350	0% 100% 100% 0% 100% 0%	\$ \$ \$ \$ \$ \$	3,0 3,0 120,0 120,0 560,0 5,0 5,0 6
Total Youth Ministry College Ministries 5-65560-10 - College Ministry Program Expenses Total College Ministries Diocesan Institutions 5-65390-10 - Camp All Saints Total Diocesan Institutions Episcopal Church Ministries 5-61000-10 - Support-Budget of the GC 5-61020-10 - Provincial Synod Assessment 5-61040-10 - General Convention 2022	\$ \$ \$ \$ \$	- - 70,032 70,032 326,667 - 2,917 - 2,917	\$ \$ \$ \$ \$	1,750 70,000 70,000 326,667 2,917 2,917	\$ \$ \$ \$ \$	(32) (32) (32) - 2,917 -	0% 100% 100% 100% 0% 100%	\$ \$ \$ \$ \$	3,0 120,0 120,0 560,0 5,0 5,0

Net Tota	\$ 127,215	\$ (45,890)	\$ 173,105	-277%	\$ 89,91
Total DIOCESAN EXPENSES	\$ 2,094,953	\$ 2,273,636	\$ 178,683	92%	\$ 3,947,39
Total Diocesan House Expenses	\$ 130,593	\$ 141,250	\$ 10,657	92%	\$ 275,00
5-63160-10 - Information Tech & Data Publishing	\$ 22,630	\$ 29,167	\$ 6,537	78%	\$ 50,00
5-63150-10 - Bank Service Charges	\$ 648	\$ 583	\$ (64)	111%	\$ 1,0
5-63120-10 - Annual Audit	\$ 35,458	\$ 7,667	\$ (27,791)	462%	\$ 46,0
5-63110-10 - Office Supplies & Printing	\$ 9,412	\$ 11,667	\$ 2,255	81%	\$ 20,0
5-63100-10 - Postage	\$ 3,098	\$ 4,083	\$ 985	76%	\$ 7,0
5-63090-10 - New Equipment & Maintenance	\$ 11,431	\$ 14,583	\$ 3,152	78%	\$ 25,0
5-63070-10 - Phone	\$ 3,538	\$ 2,917	\$ (621)	121%	\$ 5,0
5-63057-10 - Move back to Garrett Hall & Conting	\$ 5,644	\$ 29,167	\$ 23,522	19%	\$ 50,0
5-63056-10 - Good Samaritan Usage Reimbursement	\$ 3,500	\$ 3,500	\$ -	100%	\$ 6,0
5-63055-10 - Garrett Hall Usage Reimbursement	\$ -	\$ 17,500	\$ 17,500	0%	\$ 30,0
5-63020-10 - Insurance-Prop/Liab/WC	\$ 35,235	\$ 20,417	\$ (14,818)	173%	\$ 35,0
Diocesan House Expenses					
Total Diocesan Staff	\$ 466,053	\$ 506,846	\$ 40,793	92%	\$ 885,7
5-65230-10 - Communications Department Expenses	\$ 8,997	\$ 21,583	\$ 12,586	42%	\$ 37,0
5-65080-10 - Staff Pension Contribution	\$ 25,946	\$ 28,088	\$ 2,142	92%	\$ 48,1
5-65070-10 - Staff Group Health Insurance	\$ 69,819	\$ 98,583	\$ 28,765	71%	\$ 169,0
5-65051-10 - Severance	\$ 58,910	\$ 59,050	\$ 140	100%	\$ 118,1
5-65050-10 - Administrative Compensation	\$ 271,946	\$ 266,292	\$ (5,654)	102%	\$ 456,5
5-65040-10 - Social Security (FICA)	\$ 20,293	\$ 21,583	\$ 1,290	94%	\$ 37,0
5-65030-10 - Staff Travel & Diocesan Meetings	\$ 10, 142	\$ 11,667	\$ 1,525	87%	\$ 20,0
Diocesan Staff					
Total Office of the Episcopate	\$ 383,809	\$ 378,292	\$ (5,517)	101%	\$ 648,
5-62068-10 - Lambeth Conference 2022	\$ 34,160	\$ 36,458	\$ 2,298	94%	\$ 62,5
5-62065-10 - Episcopate Travel & Meetings	\$ 37,190	\$ 29,167	\$ (8,024)	128%	\$ 50,0
5-62057-10 - CttO Moving Expense	\$ 13,150	\$ 11,667	\$ (1,483)	113%	\$ 20,0
5-62055-10 - CttO Compensation & Benefits	\$ 109,182	\$ 114,917	\$ 5,735	95%	\$ 197,0
5-62050-10 - Assistant/Assisting Bishops	\$ 32,841	\$ 26,250	\$ (6,591)	125%	\$ 45,0
Office of the Episcopate 5-62010-10 - Bishop Comp & Benefits	\$ 157,286	\$ 159,833	\$ 2,548	98%	\$ 274,0
Total Ecumenical & Dio Commitments	\$ 15,914	\$ 44,333	\$ 28,419	36%	\$ 76,0
5-65110-10 - Annual Diocesan Convention	\$ (828)	17,500	\$ 18,328	-5%	\$ 30,0
5-65100-10 - Retiree Benefits	\$ 16,159	\$ 26,250	\$ 10,091	62%	\$ 45,0
5-61030-10 - Un of the South Ownership Apportion	\$ 583	\$ 583	\$ -	100%	\$ 1,0

EPISCOPAL DIOCESE OF DALLAS ASSESSMENT PAYMENTS ONLY July 2022

		YTD			% of
#	Assessment Balances	Actual	Budget	Budget	Budget
1	4-51340-10 - Denison, St. Luke's	\$ 24,240	\$ 13,700	\$ 24,239	177%
2	4-51306-10 - Dallas, St. Philip's Sudanese	\$ 732	\$ 650	\$ 1,150	113%
3 4	4-51510-10 - McKinney, Holy Family 4-51170-10 - Dallas, Incarnation	\$ 1,446 \$ 424,516	\$ 1,337 \$ 424,396	\$ 2,365 \$ 750,854	108% 100%
4 5	4-51010-10 - Athens, St. Matthias'	\$ 424,516 \$ 4,643	\$ 4,643	\$ 750,854	100%
6	4-51030-10 - Bonham, Holy Trinity	\$ 325	\$ 325	\$ 575	100%
7	4-51035-10 - Canton, St. Justin	\$ 325	\$ 325	\$ 575	100%
8	4-51040-10 - Cedar Hill, Good Shepherd	\$ 8,184	\$ 8,184	\$ 14,479	100%
9 10	4-51080-10 - Coppell, Apostles' 4-51100-10 - Dallas, Ascension	\$ 27,263 \$ 37,145	\$ 27,263 \$ 37,145	\$ 48,234 \$ 65,719	100% 100%
11	4-51110-10 - Dallas, Christ Church	\$ 13,809	\$ 13,809	\$ 24,431	100%
12	4-51140-10 - Dallas, Good Shepherd	\$ 79,493	\$ 79,493	\$ 140,642	100%
13	4-51200-10 - Dallas, San Francisco De Asis	\$ 8,339	\$ 8,339	\$ 14,754	100%
14 15	4-51210-10 - Dallas, St. Christopher 4-51240-10 - Dallas, St. James'	\$ 4,440 \$ 37,600	\$ 4,440 \$ 37,600	\$ 7,855 \$ 66,523	100% 100%
16	4-51250-10 - Dallas, St. John's	\$ 40,792	\$ 40,792	\$ 72,171	100%
17	4-51260-10 - Dallas, St. Luke's	\$ 26,094	\$ 26,094	\$ 46,167	100%
18	4-51290-10 - Dallas, St. Michael	\$ 403,833	\$ 403,833	\$ 714,473	100%
19	4-51300-10 - Dallas, St. Augustine	\$ 11,836	\$ 11,836	\$ 20,941	100%
20 21	4-51330-10 - Dallas, Transfiguration 4-51350-10 - Denton, St. Barnabas'	\$ 109,771 \$ 11,089	\$ 109,771 \$ 11,089	\$ 194,210 \$ 19,619	100% 100%
22	4-51360-10 - Denton, St. David	\$ 22,804	\$ 22,804	\$ 40,346	100%
23	4-51370-10 - DeSoto, St. Anne's	\$ 13,301	\$ 13,301	\$ 23,532	100%
24	4-51380-10 - Ennis, St. Thomas'	\$ 3,330	\$ 3,330	\$ 5,892	100%
25	4-51390-10 - Farmers Branch, St. Andrew's	\$ 4,761	\$ 4,761	\$ 8,424	100%
26 27	4-51395-10 - Flower Mound, St. Nicholas 4-51397-10 - Frisco, St. Philip's	\$ 35,083 \$ 114,637	\$ 35,083 \$ 114,637	\$ 62,069 \$ 202,820	100% 100%
28	4-51400-10 - Garland, Holy Trinity	\$ 11,239	\$ 11,239	\$ 19,884	100%
29	4-51410-10 - Garland, St. Barnabas'	\$ 8,070	\$ 8,070	\$ 14,278	100%
30	4-51430-10 - Greenville, St. Paul's	\$ 10,121	\$ 10,121	\$ 17,906	100%
31	4-51460-10 - Irving, St. Mark's 4-51490-10 - Koufman, Out Maraiful Souiour	\$ 18,689 \$ 2,624	\$ 18,689	\$ 33,065	100%
32 33	4-51480-10 - Kaufman, Our Merciful Saviour 4-51481-10 - Kemp, St. James	\$ 3,634 \$ 7,400	\$ 3,634 \$ 7,400	\$ 6,429 \$ 13,092	100% 100%
34	4-51500-10 - Lewisville, Annunciation	\$ 25,076	\$ 25,076	\$ 44,366	100%
35	4-51520-10 - McKinney, St. Peter's	\$ 40,571	\$ 40,571	\$ 71,780	100%
36	4-51530-10 - Mineola, St. Dunstan's	\$ 13,152	\$ 13,152	\$ 23,268	100%
37 38	4-51531-10 - Mt. Pleasant, St. Mark's 4-51560-10 - Paris, Holy Cross	\$ 5,157 \$ 11,563	\$ 5,157 \$ 11,563	\$ 9,123 \$ 20,458	100% 100%
39	4-51570-10 - Pittsburg, St. William Laud	\$ 4,067	\$ 4,067	\$ 7,196	100%
40	4-51580-10 - Plano, Holy Nativity	\$ 12,674	\$ 12,674	\$ 22,424	100%
41	4-51590-10 - Pottsboro, St. John	\$ 7,497	\$ 7,497	\$ 13,263	100%
42	4-51591-10 - Prosper, St. Paul's	\$ 18,435	\$ 18,435	\$ 32,615	100%
43 44	4-51593-10 - Plano, Santa Natividad 4-51600-10 - Richardson, Epiphany	\$ 2,674 \$ 54,784	\$ 2,674 \$ 54,784	\$ 4,730 \$ 96,926	100% 100%
45	4-51610-10 - Heath, Holy Trinity	\$ 34,142	\$ 34,142	\$ 60,406	100%
46	4-51620-10 - Sherman, St. Stephen's	\$ 7,192	\$ 7,192	\$ 12,724	100%
47	4-51630-10 - Sulphur Springs, St. Philip's	\$ 3,511	\$ 3,511	\$ 6,211	100%
48	4-51640-10 - Terrell, Good Shepherd	\$ 10,401 \$ 26,032	\$ 10,401 \$ 26,032	\$ 18,401 \$ 46,057	100%
49 50	4-51650-10 - Texarkana, St. James' 4-51670-10 - Waxahachie, St. Paul's	\$ 26,032 \$ 21,301	\$ 26,032 \$ 21,301	\$ 46,057 \$ 37,686	100% 100%
51	4-51680-10 - Winnsboro, St. Francis	\$ 325	\$ 325		100%
52	4-51320-10 - Dallas, St. Thomas'	\$ 14,015	\$ 15,182	\$ 26,861	92%
53	4-51070-10 - Corsicana, St. John's	\$ 12,563	\$ 14,848	\$ 26,269	85%
54 55	4-51115-10 - Garland, Emmanuel Anglican 4-51270-10 - Dallas, St. Matthew/s	\$ 2,335 \$ 35,553	\$ 2,760 \$ 42,017	\$ 4,883 \$ 74,338	85% 85%
55 56	4-51270-10 - Dallas, St. Matthew's 4-51450-10 - Irving, Redeemer	\$ 35,553 \$ 8,858	\$ 42,017 \$ 10,469	\$ 74,338 \$ 18,522	85% 85%
57	4-51515-10 - McKinney, St. Andrews	\$ 26,083	\$ 30,825	\$ 54,537	85%
58	4-51470-10 - Irving, St. Mary's	\$ 1,243	\$ 1,796	\$ 3,178	69%
59	4-51130-10 - Dallas, Good Samaritan	\$ 1,471	\$ 2,732	\$ 4,834	54%
60 61	4-51180-10 - Dallas, Our Saviour 4-51576-10 - Plano, Grace Community	\$ 175 \$ 175	\$ 325 \$ 325	\$ 575 \$ 575	54% 54%
	4-91979-10-11 and, Grace Community	ψ 175	ψ 323	φ 373	J - 70
61	Total Assessment Balances	\$ 1,930,007	\$ 1,937,964	\$ 3,428,706	100%
		Drion	Month	Current	Month
	Current	45	73.77%	51	84%
	1 Month in Arrears	13	21.31%	6	10%
	2 Months + in Arrears	3	4.92%	4	7%

2 Months + in Arrears	3	4.92%	4	7%
Total	61	100.00%	61	100%
% of Annual Budget to Date		99%		100%

EPISCOPAL DIOCESE OF DALLAS OPERATING ACCOUNT BALANCE SHEET December 2021

ASSETS		
Cash		
1-10600-10 - Petty Cash	\$425.00	
1-11285-10 - Pegasus Bank MM	\$988,726.07	
1-11288-10 - Pegasus Bank CK	\$75,953.59	
1-11290-10 - American National Bank	\$116,033.80	
Total Cash		\$1,181,138.46
Property and Equipment		
1-25900-10 - NW McKinney Property	\$252,762.43	
Total Property and Equipment		\$252,762.43
Accumulated Depreciation		. ,
1-25999-10 - Accumulated Depreciation	\$0.00	
Total Accumulated Depreciation		\$0.00
Accounts Receivable		+
1-23749-10 - Diocesan Worker's Comp Insurance	(\$13,524.22)	
1-23750-10 - Diocesan Life & Dental Insurance	(\$524.23)	
1-23755-10 - 2021 Assessments	\$1,997.42	
1-23756-10 - San Francisco, Dallas Sabbatical	\$1,997.42	
Total Accounts Receivable	φ 2,000.0 0	(60.054.00)
		(\$9,251.03)
Total Assets		\$1,424,649.86
Liabilities, Fund Principal, & Restricted Funds		
Liabilities		
Accounts Payable	• · · · ·	
2-31050-10 - Miscellaneous Items Payable	\$1,069.27	
2-31137-10 - TEC Relief Grant-APNET 2022	\$40,000.00	
2-31138-10 - Incarnation-2021 Clergy Conf	\$2,642.00	
2-50001-10 - Postretirement Benefit Liabilities	\$665,960.00	
Total Accounts Payable		\$709,671.27
Executive Council Restricted		
8-31230-10 - Clergy Support & Dev Reserve	\$112,603.77	
8-31240-10 - NW McKinney Property Reserve	\$252,762.43	
8-31250-10 - Lambeth Anglican Conference	\$62,500.00	
8-31270-10 - Theological Development Reserve	\$37,413.23	
8-31300-10 - TEC Participation Reserve	\$56,366.77	
8-31410-10 - Severance Reserve 2022	\$118,100.00	
8-31420-10 - Youth Minister 2022	\$59,640.00	
8-31430-10 - CttO Moving 2022	\$20,000.00	
8-31500-10 - Operating Reserve	\$151,695.78	
8-31550-10 - Legal Compliance Reserve	\$16,961.67	
8-31620-10 - Cong Support & Dev Reserve	\$184,774.46	
8-31640-10 - New Church Plant Reserve	\$3,000.00	
Total Executive Council Restricted		\$1,075,818.11
Total Liabilities		\$1,785,489.38
Fund Principal		
2-99996-10 - Accumulated-Other Comp Net Inc	(\$290,597.00)	
2-99999-10 - Fund Balance	(\$70,701.69)	
Net Income/(Loss)	\$459.17	
Total Fund Principal and Net Income/(Loss)	÷	(\$360,839.52)
Total Liabilities, Fund Principal, & Restricted Funds		\$1,424,649.86
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Assets

EPISCOPAL DIOCESE OF DALLAS OPERATING STATEMENT OF ACTIVITIES December 2021

		YTD			Annual
	YTD Actual	YTD Budget	Budget/Actual	Variance	Budget
DIOCESAN REVENUES					
Endowment of the Episcopate	\$95,000.00	\$95,000.00	\$0.00	0.00%	\$95,000.00
Episcopal Health Foundation	\$50,000.00	\$50,000.00	\$0.00	0.00%	\$50,000.00
Allowance-Uncollected Assessments	\$0.00	(\$74,291.68)	\$74,291.68	100.00%	(\$74,291.68)
Other Revenue	\$261,300.00	\$11,400.00	\$249,900.00	-2192.11%	\$11,400.00
Interest Income	\$1,093.36	\$2,500.00	(\$1,406.64)	56.27%	\$2,500.00
Prior Year Assessment Revenue	\$601.58	\$0.00	\$601.58	0.00%	\$0.00
Assessment Balances		• · • • • • • • •	••••		•··• ••• •••
Athens, St. Matthias	\$10,825.87	\$10,825.87	\$0.00	0.00%	\$10,825.87
Bonham, Holy Trinity	\$550.00	\$550.00	\$0.00	0.00%	\$550.00
Canton, St. Justin Martyr	\$550.00	\$550.00	\$0.00	0.00%	\$550.00
Cedar Hill, Good Shepherd	\$18,164.63	\$18,164.63	\$0.00	0.00%	\$18,164.63
Corsicana, St. John's	\$25,953.62	\$25,953.62	\$0.00	0.00%	\$25,953.62
Coppell, Apostles	\$43,245.62	\$43,245.62	\$0.00	0.00%	\$43,245.62
Dallas, Ascension	\$67,744.38	\$67,744.38	\$0.00	0.00%	\$67,744.38
Dallas, Christ Church	\$33,375.87	\$33,375.87	\$0.00	0.00%	\$33,375.87
Garland, Emmanuel Anglican	\$4,747.38	\$4,747.38	\$0.00	0.00%	\$4,747.38
Dallas, Good Samaritan	\$6,236.12	\$6,236.12	\$0.00	0.00%	\$6,236.12
Dallas, Good Shepherd	\$144,889.25	\$144,889.25	\$0.00	0.00%	\$144,889.25
Dallas, Holy Cross	\$14,059.13	\$12,202.63	\$1,856.50	-15.21%	\$12,202.63
Dallas, Holy Faith	\$0.00	\$550.00	(\$550.00)	100.00%	\$550.00
Dallas, Incarnation	\$749,581.25	\$749,581.25	\$0.00	0.00%	\$749,581.25
Dallas, Our Saviour	\$220.00	\$2,421.00	(\$2,201.00)	90.91%	\$2,421.00
Dallas, San Francisco De Asis	\$12,099.36	\$16,636.62	(\$4,537.26)	27.27%	\$16,636.62
Dallas, St. Christopher's	\$13,589.62	\$13,589.62	\$0.00	0.00%	\$13,589.62
Dallas, St. James	\$67,931.38	\$67,931.38	\$0.00	0.00%	\$67,931.38
Dallas, St. John's	\$81,202.00	\$81,202.00	\$0.00	0.00%	\$81,202.00
Dallas, St. Luke's	\$40,335.13	\$40,335.13	\$0.00	0.00%	\$40,335.13
Dallas, St. Matthew's Cathedral	\$77,765.38	\$77,765.38	\$0.00	0.00%	\$77,765.38
Dallas, St. Michael & All Angels	\$628,458.38	\$628,458.38	\$0.00	0.00%	\$628,458.38
Dallas, St. Augustine's	\$20,731.37	\$20,731.37	\$0.00	0.00%	\$20,731.37
Dallas, St. Philip's Sudanese	\$550.00	\$550.00	\$0.00	0.00%	\$550.00
Dallas, St. Thomas the Apostle	\$27,038.88	\$27,038.88	\$0.00	0.00%	\$27,038.88
Dallas, Transfiguration	\$201,397.13	\$201,397.13	\$0.00	0.00%	\$201,397.13
Denison, St. Luke's	\$21,961.50	\$21,961.50	\$0.00	0.00%	\$21,961.50
Denton, St. Barnabas	\$16,297.38	\$16,297.38	\$0.00	0.00%	\$16,297.38
Denton, St. David of Wales	\$36,993.00	\$36,993.00	\$0.00	0.00%	\$36,993.00
DeSoto, St. Anne	\$30,911.87	\$30,911.87	\$0.00	0.00%	\$30,911.87
Ennis, St. Thomas	\$7,658.75	\$7,658.75	\$0.00	0.00%	\$7,658.75
Farmers Branch, St. Andrew's	\$13,814.13	\$13,814.13	\$0.00	0.00%	\$13,814.13
Flower Mound, St. Nicholas	\$83,027.12	\$83,027.12	\$0.00	0.00%	\$83,027.12
Frisco, St. Philip's	\$168,830.75	\$168,830.75	\$0.00	0.00%	\$168,830.75
Garland, Holy Trinity	\$23,317.25	\$23,317.25	\$0.00	0.00%	\$23,317.25
Garland, St. Barnabas	\$26,133.25	\$26,133.25	\$0.00	0.00%	\$26,133.25
Greenville, St. Paul's	\$17,347.00	\$17,347.00	\$0.00	0.00%	\$17,347.00
Irving, Redeemer	\$20,782.63	\$20,782.63	\$0.00	0.00%	\$20,782.63
Irving, St. Mark's	\$27,456.88	\$27,456.88	\$0.00	0.00%	\$27,456.88
Irving, St. Mary's	\$4,499.00	\$4,499.00	\$0.00	0.00%	\$4,499.00
Kaufman, Our Merciful Saviour	\$5,060.88	\$5,060.88	\$0.00	0.00%	\$5,060.88
Kemp, St. James	\$14,135.00	\$14,135.00	\$0.00	0.00%	\$14,135.00
Lewisville, Annunciation	\$47,300.00	\$47,300.00	\$0.00	0.00%	\$47,300.00
McKinney, Holy Family	\$2,074.98	\$2,508.00	(\$433.02)	17.27%	\$2,508.00
McKinney, St. Andrew's	\$55,770.88	\$55,770.88	\$0.00	0.00%	\$55,770.88

OPERATING STATEMENT OF ACTIVITIES December 2021

			YTD		Annual
	YTD Actual	YTD Budget	Budget/Actual	Variance	Budget
Assessment Balances (continued)					
McKinney, St. Peter's	\$62,378.25	\$62,378.25	\$0.00	0.00%	\$62,378.25
Mineola, St. Dunstan's	\$20,421.50	\$20,421.50	\$0.00	0.00%	\$20,421.50
Mt. Pleasant, St. Mark's	\$10,856.23	\$10,855.13	\$1.10	-0.01%	\$10,855.13
Paris, Holy Cross	\$25,833.50	\$25,833.50	\$0.00	0.00%	\$25,833.50
Pittsburg, St. William Laud	\$8,198.63	\$8,198.63	\$0.00	0.00%	\$8,198.63
Plano, Holy Nativity	\$36,713.38	\$36,713.38	\$0.00	0.00%	\$36,713.38
Pottsboro, St. John the Apostle	\$12,995.62	\$12,995.62	\$0.00	0.00%	\$12,995.62
Prosper, St. Paul's	\$31,785.38	\$31,785.38	\$0.00	0.00%	\$31,785.38
Plano, Resurrection	\$1,082.66	\$5,954.63	(\$4,871.97)	81.82%	\$5,954.63
Plano, Santa Natividad	\$3,771.13	\$3,771.13	\$0.00	0.00%	\$3,771.13
Richardson, Epiphany	\$90,263.25	\$90,263.25	\$0.00	0.00%	\$90,263.25
Health/Rockwall, Holy Trinity	\$55,814.88	\$55,814.88	\$0.00	0.00%	\$55,814.88
Sherman, St. Stephen's	\$11,426.25	\$11,426.25	\$0.00	0.00%	\$11,426.25
Sulphur Springs, St. Philip's	\$6,068.37	\$6,068.37	\$0.00	0.00%	\$6,068.37
Terrell, Good Shepherd	\$20,087.87	\$20,087.87	\$0.00	0.00%	\$20,087.87
Texarkana, St. James	\$50,906.13	\$50,906.13	\$0.00	0.00%	\$50,906.13
Waxahachie, St. Paul	\$33,693.00	\$33,693.00	\$0.00	0.00%	\$33,693.00
Winnsboro, St. Francis	\$550.00	\$550.00	\$0.00	0.00%	\$550.00
Total Assessment Balances	\$3,397,460.03	\$3,408,195.68	(\$10,735.65)	0.31%	\$3,408,195.68
Total DIOCESAN REVENUES	\$3,805,454.97	\$3,492,804.00	\$312,650.97	-8.95%	\$3,492,804.00

DIOCESAN EXPENSES

Con	gregational Support & Development					
	Congregational Developmt Administrative Expenses	\$41,184.57	\$6,500.00	(\$34,684.57)	-533.61%	\$6,500.00
	Stewardship & Development Department	\$1,250.00	\$2,500.00	\$1,250.00	50.00%	\$2,500.00
	San Francisco de Asis, Dallas	\$99,999.96	\$100,000.00	\$0.04	0.00%	\$100,000.00
	St. Paul, Waxahachie	\$15,000.00	\$15,000.00	\$0.00	0.00%	\$15,000.00
	St. Christopher's, Dallas	\$24,000.00	\$24,000.00	\$0.00	0.00%	\$24,000.00
	St. Matthias, Athens	\$15,000.00	\$15,000.00	\$0.00	0.00%	\$15,000.00
	The Gathering, Dallas	\$12,000.00	\$12,000.00	\$0.00	0.00%	\$12,000.00
	Clergy Coaching	\$0.00	\$3,000.00	\$3,000.00	100.00%	\$3,000.00
	St. Barnabas, Garland	\$74,044.56	\$95,000.00	\$20,955.44	22.06%	\$95,000.00
	St. Mary's, Irving	\$67,500.00	\$67,500.00	\$0.00	0.00%	\$67,500.00
	Emmanuel Anglican, Garland	\$69,145.20	\$70,000.00	\$854.80	1.22%	\$70,000.00
	St. Andrew's, Farmers Branch	\$24,000.00	\$24,000.00	\$0.00	0.00%	\$24,000.00
	St. Dunstan's, Mineola	\$36,000.00	\$36,000.00	\$0.00	0.00%	\$36,000.00
	Santa Natividad, Plano	\$80,000.04	\$80,000.00	(\$0.04)	0.00%	\$80,000.00
Tof	al Congregational Support & Development	\$559,124.33	\$550,500.00	(\$8,624.33)	-1.57%	\$550,500.00
Chu	rch Plants					
	Church Plant Administrative Expense	\$9,885.25	\$5,000.00	(\$4,885.25)	-97.70%	\$5,000.00
	Holy Faith, Dallas	\$2,715.25	\$7,500.00	\$4,784.75	63.80%	\$7,500.00
	Resurrection, Plano	\$6,404.10	\$30,000.00	\$23,595.90	78.65%	\$30,000.00
	San Marcos, Mt. Pleasant	\$39,999.96	\$40,000.00	\$0.04	0.00%	\$40,000.00
	St. Philip's Sudanese, Dallas	\$40,193.96	\$40,000.00	(\$193.96)	-0.48%	\$40,000.00
	Grace Community, Dallas	\$68,000.04	\$68,000.00	(\$0.04)	0.00%	\$68,000.00
Tof	al Church Plants	\$167,198.56	\$190,500.00	\$23,301.44	12.23%	\$190,500.00

OPERATING STATEMENT OF ACTIVITIES December 2021

			YTD		Annual
	YTD Actual	YTD Budget	Budget/Actual	Variance	Budget
Clergy Development & Support					
Stanton Center for Ministry Formation	\$449.70	\$16,000.00	\$15,550.30	97.19%	\$16,000.00
Vocations Expenses	\$18,408.48	\$20,000.00	\$1,591.52	7.96%	\$20,000.00
Commission on Ministry Expenses	\$5,907.63	\$7,000.00	\$1,092.37	15.61%	\$7,000.00
Curacy Training	\$194,336.76	\$202,000.00	\$7,663.24	3.79%	\$202,000.00
College of Deacons	\$500.00	\$2,000.00	\$1,500.00	75.00%	\$2,000.00
Seminarian Support	\$112,636.33	\$48,000.00	(\$64,636.33)	-134.66%	\$48,000.00
Clergy Conferences	\$13,609.94	\$12,750.00	(\$859.94)	-6.74%	\$12,750.00
Rural Church Ministry Commission	\$500.00	\$1,500.00	\$1,000.00	66.67%	\$1,500.00
Clergy Family Commission	\$249.25	\$2,500.00	\$2,250.75	90.03%	\$2,500.00
Clergy Recruiting	\$0.00	\$2,500.00	\$2,500.00	100.00%	\$2,500.00
Total Clergy Development & Support	\$346,598.09	\$314,250.00	(\$32,348.09)	-10.29%	\$314,250.00
Theological Development & Special Ministry					
Canon Theologian (Hylden)	\$58,287.99	\$83,000.00	\$24,712.01	29.77%	\$83,000.00
Theologian-in-Residence (Austin)	\$26,729.57	\$26,000.00	(\$729.57)	-2.81%	\$26,000.00
Christian Formation Commission	\$4,634.46	\$9,000.00	\$4,365.54	48.51%	\$9,000.00
Canon Pastor	\$23,371.91	\$25,600.00	\$2,228.09	8.70%	\$25,600.00
Canon for Rural Ministries	\$2,149.28	\$3,200.00	\$1,050.72	32.84%	\$3,200.00
Total Theological Development & Special Ministry	\$115,173.21	\$146,800.00	\$31,626.79	21.54%	\$146,800.00
Evangelism					
Canon Evangelist	\$53,596.57	\$52,850.00	(\$746.57)	-1.41%	\$52,850.00
Evangelism Commission	\$8,980.92	\$15,000.00	\$6,019.08	40.13%	\$15,000.00
Total Evangelism	\$62,577.49	\$67,850.00	\$5,272.51	7.77%	\$67,850.00
Youth Ministry					
Diocesan Youth Program	\$10,112.32	\$4,000.00	(\$6,112.32)	-152.81%	\$4,000.00
Total Youth Ministry	\$10,112.32	\$4,000.00	(\$6,112.32)	-152.81%	\$4,000.00
College Ministries					
College Ministry Program Expenses	\$239.02	\$3,000.00	\$2,760.98	92.03%	\$3,000.00
Total College Ministries	\$239.02	\$3,000.00	\$2,760.98	92.03%	\$3,000.00
Diocesan Institutions					
Camp All Saints	\$75,000.00	\$75,000.00	\$0.00	0.00%	\$75,000.00
Holy Family School, McKinney	\$3,000.00	\$3,000.00	\$0.00	0.00%	\$3,000.00
Total Diocesan Ministries	\$78,000.00	\$78,000.00	\$0.00	0.00%	\$78,000.00
Episcopal Church Ministries					
Support for the Budget of the General Convention	\$564,305.04	\$564,305.00	(\$0.04)	0.00%	\$564,305.00
Provincial Synod Assessment	\$4,598.00	\$5,000.00	\$402.00	8.04%	\$5,000.00
General Convention 2021	\$9,999.96	\$10,000.00	\$0.04	0.00%	\$10,000.00
Episcopal Relief & Development (ERD)	\$50.00	\$600.00	\$550.00	91.67%	\$600.00
Food Ministry	\$62,297.59	\$60,000.00	(\$2,297.59)	-3.83%	\$60,000.00
Honduras Outreach	\$17,000.00	\$0.00	(\$17,000.00)	0.00%	\$0.00
Total Episcopal Church Ministries	\$658,250.59	\$639,905.00	(\$18,345.59)	-2.87%	\$639,905.00
Ecumenical & Diocesan Commitments	••	•	(+,		•
University of the South Ownership Apportion	\$999.96	\$1,000.00	\$0.04	0.00%	\$1,000.00
Retiree Benefits	\$42,797.37	\$45,000.00	\$2,202.63	4.89%	\$45,000.00
Annual Diocesan Convention	\$38,815.77	\$30,000.00	(\$8,815.77)	-29.39%	\$30,000.00
Total Ecumenical & Diocesan Commitments	\$82,613.10	\$76,000.00	(\$6,613.10)	-8.70%	\$76,000.00
Office of the Episcopate	<i>402,010110</i>	<i></i>	(++,++++)	0.1070	.
Bishop Compensation & Benefits	\$264,368.90	\$268,000.00	\$3,631.10	1.35%	\$268,000.00
Assisting Bishop Compensation & Expenses	\$52,680.58	\$45,000.00	(\$7,680.58)	-17.07%	\$45,000.00
Canon for Congregations Compensation & Benefits	\$83,698.96	\$82,699.00	(\$999.96)	-1.21%	\$82,699.00
Episcopate Travel & Meetings	\$23,763.32	\$20,000.00	(\$3,763.32)	-18.82%	\$20,000.00
Total Office of the Episcopate	\$424,511.76	\$415,699.00	(\$3,703.32) (\$8,812.76)	-10.02 /%	\$415,699.00
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OPERATING STATEMENT OF ACTIVITIES

December 2021

		VTD Budget	YTD Budget/Actual	Verience	Annual Budget
Diocesan Staff	YTD Actual	YTD Budget	Budget/Actual	Variance	Budget
Staff Travel & Diocesan Meetings	\$7,077.82	\$5.000.00	(\$2,077.82)	-41.56%	\$5,000.00
Social Security (FICA)	\$35,813.58	\$36,150.00	\$336.42	0.93%	\$36,150.00
Administrative Compensation	\$470,902.82	\$472,000.00	\$1,097.18	0.23%	\$472,000.00
Staff Group Health Insurance	\$147,815.73	\$165,450.00	\$17,634.27	10.66%	\$165,450.00
Staff Pension Contribution	\$45,948.57	\$47,200.00	\$1,251.43	2.65%	\$47,200.00
Communications Department Expenses	\$16.633.37	\$37,000.00	\$20,366.63	55.04%	\$37,000.00
Total Diocesan Staff	\$724,191.89	\$762,800.00	\$38,608.11	5.06%	\$762,800.00
Diocesan House Expenses					. ,
Insurance-Prop/Liab/WC	\$45,451.50	\$45,000.00	(\$451.50)	-1.00%	\$45,000.00
Janitor Service & Supply	\$6,528.26	\$10,000.00	\$3,471.74	34.72%	\$10,000.00
Maintenance-Building & Grounds	\$38,756.70	\$35,000.00	(\$3,756.70)	-10.73%	\$35,000.00
Utilities	\$17,671.10	\$30,000.00	\$12,328.90	41.10%	\$30,000.00
New Equipment & Maintenance	\$18,175.86	\$15,000.00	(\$3,175.86)	-21.17%	\$15,000.00
Postage	\$4,949.05	\$8,000.00	\$3,050.95	38.14%	\$8,000.00
Office Supplies & Printing	\$11,426.39	\$20,000.00	\$8,573.61	42.87%	\$20,000.00
Annual Audit	\$38,407.12	\$45,000.00	\$6,592.88	14.65%	\$45,000.00
Bank Service Charges	\$176.27	\$500.00	\$323.73	64.75%	\$500.00
Information Tech & Data Publishing	\$30,153.38	\$35,000.00	\$4,846.62	13.85%	\$35,000.00
Total Diocesan House Expenses	\$211,695.63	\$243,500.00	\$31,804.37	13.06%	\$243,500.00
Total DIOCESAN EXPENSES	\$3,440,285.99	\$3,492,804.00	\$52,518.01	1.50%	\$3,492,804.00
Net Total	\$365,168.98	\$0.00	\$365,168.98	0.00%	\$0.00
Other Expenses					
Depreciation Expense	\$104,469.81	\$0.00	(\$104,469.81)	0.00%	\$0.00
Staff Severance	\$118,100.00	\$0.00	(\$118,100.00)	\$0.00	\$0.00
Lambeth Conference 2022	\$62,500.00	\$0.00	(\$62,500.00)	\$0.00	\$0.00
Youth Minister	\$59,640.00	\$0.00	(\$59,640.00)	\$0.00	\$0.00
CTTO Moving Expenses	\$20,000.00	\$0.00	(\$20,000.00)	0.00%	\$0.00
Total Other Expenses	\$364,709.81	\$0.00	(\$364,709.81)	0.00%	\$0.00
Operating Total	\$459.17	\$0.00	\$459.17	0.00%	\$0.00

Assessment Payment Report

January to December 2021							
	YTD Actual	YTD Budget	Annual Budget	% of Annual			
Accounts	12/31/2021	12/31/2021	12/31/2021	Budget to Date			
Dallas, Holy Cross	\$14,059.13	\$12,202.63	\$12,202.63	115.21%			
Mt Pleasant, St. Mark's	\$10,856.23	\$10,855.13	\$10,855.13	100.01%			
Athens, St. Matthias	\$10,825.87	\$10,825.87	\$10,825.87	100.00%			
Bonham, Holy Trinity	\$550.00	\$550.00	\$550.00	100.00%			
Canton, St. Justin's	\$550.00	\$550.00	\$550.00	100.00%			
Cedar Hill, Good Shepherd	\$18,164.63	\$18,164.63	\$18,164.63	100.00%			
Coppell, Apostles	\$43,245.62	\$43,245.62	\$43,245.62	100.00%			
Corsicana, St. John's	\$25,953.62	\$25,953.62	\$25,953.62	100.00%			
Dallas, Ascension	\$67,744.38	\$67,744.38	\$67,744.38	100.00%			
Dallas, Christ	\$33,375.87	\$33,375.87	\$33,375.87	100.00%			
Dallas, Good Samaritan	\$6,236.12	\$6,236.12	\$6,236.12	100.00%			
Dallas, Good Shepherd	\$144,889.25	\$144,889.25	\$144,889.25	100.00%			
Dallas, Incarnation	\$749,581.25	\$749,581.25	\$749,581.25	100.00%			
Dallas, San Francisco de Asis*	\$16,636.62	\$16,636.62	\$16,636.62	100.00%			
Dallas, St. Augustine	\$20,731.37	\$20,731.37	\$20,731.37	100.00%			
Dallas, St. Christopher's	\$13,589.62	\$13,589.62	\$13,589.62	100.00%			
Dallas, St. James	\$67,931.38	\$67,931.38	\$67,931.38	100.00%			
Dallas, St. John's	\$81,202.00	\$81,202.00	\$81,202.00	100.00%			
Dallas, St. Luke's	\$40,335.13	\$40,335.13	\$40,335.13	100.00%			
Dallas, St. Matthew's Cathedral	\$77,765.38	\$77,765.38	\$77,765.38	100.00%			
Dallas, St. Michael & All Angels	\$628,458.38	\$628,458.38	\$628,458.38	100.00%			
Dallas, St. Philip's Sudanese	\$550.00	\$550.00	\$550.00	100.00%			
Dallas, St. Thomas the Apostle	\$27,038.88	\$27,038.88	\$27,038.88	100.00%			
Dallas, Transfiguration	\$201,397.13	\$201,397.13	\$201,397.13	100.00%			
Denison, St. Luke's	\$21,961.50	\$21,961.50	\$21,961.50	100.00%			
Denton, St. Barnabas	\$16,297.38	\$16,297.38	\$16,297.38	100.00%			
Denton, St. David of Wales	\$36,993.00	\$36,993.00	\$36,993.00	100.00%			
DeSoto, St. Anne	\$30,911.87	\$30,911.87	\$30,911.87	100.00%			
Ennis, St. Thomas	\$7,658.75	\$7,658.75	\$7,658.75	100.00%			
Farmers Branch, St. Andrew's	\$13,814.13	\$13,814.13	\$13,814.13	100.00%			
Flower Mound, St. Nicholas	\$83,027.12	\$83,027.12	\$83,027.12	100.00%			
Frisco, St. Philip's	\$168,830.75	\$168,830.75	\$168,830.75	100.00%			
Garland, Emmanuel Anglican	\$4,747.38	\$4,747.38	\$4,747.38	100.00%			
Garland, Holy Trinity	\$23,317.25	\$23,317.25	\$23,317.25	100.00%			
Garland, St. Barnabas	\$26,133.25	\$26,133.25	\$26,133.25	100.00%			
Greenville, St. Paul's	\$17,347.00	\$17,347.00	\$17,347.00	100.00%			
Heath/Rockwall, Holy Trinity	\$55,814.88	\$55,814.88	\$55,814.88	100.00%			
Irving, Redeemer	\$20,782.63	\$20,782.63	\$20,782.63	100.00%			
Irving, St. Mark's	\$27,456.88	\$27,456.88	\$27,456.88	100.00%			
Irving, St. Mary's	\$4,499.00	\$4,499.00	\$4,499.00	100.00%			
Kaufman, Our Merciful Saviour	\$5,060.88	\$5,060.88	\$5,060.88	100.00%			
Kemp, St. James	\$14,135.00	\$14,135.00	\$14,135.00	100.00%			
Lewisville, Annunciation	\$47,300.00	\$47,300.00	\$47,300.00	100.00%			
McKinney, St. Andrew's	\$55,770.88	\$55,770.88	\$55,770.88	100.00%			
McKinney, St. Peter's	\$62,378.25	\$62,378.25	\$62,378.25	100.00%			
Mineola, St. Dunstan's	\$20,421.50	\$20,421.50	\$20,421.50	100.00%			
Paris, Holy Cross	\$25,833.50	\$25,833.50	\$25,833.50	100.00%			
Pittsburg, St. William Laud	\$8,198.63	\$8,198.63	\$8,198.63	100.00%			
Plano, Holy Nativity	\$36,713.38	\$36,713.38	\$36,713.38	100.00%			
Plano, Santa Natividad	\$3,771.13	\$3,771.13	\$3,771.13	100.00%			
Pottsboro, St. John the Apostle	\$12,995.62	\$12,995.62	\$12,995.62	100.00%			

	YTD Actual	YTD Budget	Annual Budget	% of Annual
Accounts	12/31/2021	12/31/2021	12/31/2021	Budget to Date
Prosper, St. Paul's	\$31,785.38	\$31,785.38	\$31,785.38	100.00%
Richardson, Epiphany	\$90,263.25	\$90,263.25	\$90,263.25	100.00%
Sherman, St. Stephen's	\$11,426.25	\$11,426.25	\$11,426.25	100.00%
Sulphur Springs, St. Philip's	\$6,068.37	\$6,068.37	\$6,068.37	100.00%
Terrell, Good Shepherd	\$20,087.87	\$20,087.87	\$20,087.87	100.00%
Texarkana, St. James	\$50,906.13	\$50,906.13	\$50,906.13	100.00%
Waxahachie, St. Paul	\$33,693.00	\$33,693.00	\$33,693.00	100.00%
Winnsboro, St. Francis	\$550.00	\$550.00	\$550.00	100.00%
McKinney, Holy Family	\$2,074.98	\$2,508.00	\$2,508.00	82.73%
Dallas, Our Saviour	\$220.00	\$2,421.00	\$2,421.00	9.09%
Plano, Holy Faith - CLOSED	\$0.00	\$550.00	\$550.00	0.00%
Plano, Resurrection - CLOSED	\$1,082.66	\$5,954.63	\$5,954.63	18.18%
Total Assessment Balances	\$3,401,997.29	\$3,408,195.68	\$3,408,195.68	99.8 2%

*Some items may reflect that payments were made after the closing of the fiscal year reports.

These items will not match the 2021 Year-end Financial Reports of the Diocese.

REPORT OF THE CONSTITUTION AND CANONS COMMITTEE

2022 - C01 Proposed Amendment to Canon 13 regarding Parish Meetings

Section 13.4

Annually, at a Parish Meeting, the Rector or Minister and the Senior Warden or, in case of his inability to act, the Junior Warden, shall present a full and faithful account of the condition of the Parish. (a) The account of the Rector shall include [1] <u>the average Sunday attendance for the vear prior, [2] the</u> <u>number of delegates allotted under Canon 2 of these canons, [3]</u> the number of persons baptized and confirmed during the preceding year, [24] the present number of confirmed persons in good standing and families, specifying the number of removals and additions that have taken place, [35] the number of marriages and funerals, [46] the number of services held, [57] the number of parochial calls made, [68] the number of teachers and students in the Church Schoolwho participated in Christian formation programs during the previous year, and [79] the amount of the Communion Alms received by him, with such statement of the expenditures of same as he may deem proper

Rationale

As churches rebuild, their number of delegates change too. In order that churches do not elect too few or, more problematically, too many delegates, this addition places the burden on the rector or priest-in-charge to clarify the number of delegates allotted before the election begins. Further, the older but now confusing term, "church school" has been updated to make clear that the report requires an account of those attending Christian formation, not of those enrolled in parochial school.

Proposed by: The Rev. Michael Mills, Rector, Church of the Good Shepherd, Dallas and the Rev. Perry Mullins, Rector, St. Peter's, McKinney.

2022 – C02 Proposed Amendment to Canon 17 regarding A Rector or Minister

Section 17.2

The Rector or Minister has the spiritual oversight of the Parish or Mission, and he shall, at all times, be entitled to the use and control of the Church and Parish or Mission buildings with the appurtenances and furniture thereof. The Rector or Minister shall in collaboration with the vestry <u>report in writing on an</u> <u>annual basis at the same time as the parochial report to the standing committee, executive council, and bishop all lease agreements, shared use agreements, contracts or rental agreements compensating or reimbursing the parish, either monetarily or as a gift, for any use of the church property.</u>

Rationale

This amendment assists the diocese in the conduct of its ministry. The diocese, especially the Bishop, the Standing Committee, and the Diocesan Corporation, play an important role in stewarding property held in trust for the parishes and missions of the diocese. This amendment requires the minister in charge of those same parishes and missions to report any agreements affecting the ownership or use of said properties. An annual report to the diocese improves efficiency and yields higher transparency.

Proposed by: The Rev. David Houk, Rector, St. John's, Dallas and the Rev. Canon Victoria Heard, Rector, The Church of the Redeemer, Irving.

2022 - C03 Proposed Amendment to Canon 29 regarding Business Methods

Canon 29.2

(a) The Bishop shall maintain a current roster of all Diocesan Entities of the Diocese of Dallas. This information shall be reviewed annually, amended as necessary, and published in the "Directory of the Diocese of Dallas." <u>The Bishop and the Finance Committee shall report in writing on an annual basis to the convention of the diocese all lease agreements, shared use agreements, or rental agreements either compensating or reimbursing the diocese, or gifted on behalf of the diocese, for any use of all diocesan properties including mission churches, vacant churches, chapels, or other church buildings or property.</u>

Rationale

The canonical change to Canon 29.2 parallels the change to Canon 17.2 and urges the same transparent exercise of the joint ministry of stewardship. Just as the rector or priest-in-charge is required to report to the parish and to the standing committee any changes to ownership or use of parish property, reporting the same to the standing committee, this canon requires the bishop and finance committee to report the same information to the convention. Thus, by additional information and informed conversation, the diocesan convention has a better understanding of the state of the diocese and the use of diocesan property and can make better decisions about the allocation of diocesan resources.

Proposed by: The Rev. David Houk, Rector, St. John's, Dallas and the Rev. Canon Victoria Heard, Rector, The Church of the Redeemer, Irving.

2022 – C04 Proposed Amendment to Canon 35 regarding the Commission on Episcopal Schools

COMMISSION ON EPISCOPAL SCHOOLS

Section 35.1 There shall be a Commission on Episcopal Schools in the Diocese which shall consist of at least six (6) members and not more than fifteen (15) members elected by the Diocesan Convention, upon nomination by the Bishop, on a rotating basis for a term of three (3) years. Members may not serve more than two (2) consecutive terms.

Section 35.2 The duty duties of the Commission on Episcopal Schools is shall be to establish guidelines and standards for the establishment, recognition and certification of any and all Episcopal Schools now or in the future operating within the Diocese: to promote a Christ-centered education in the Episcopal schools of this diocese; and to provide resources and assistance for churches and schools in establishing Episcopal schools or strengthening their school's mission.

Section 35.3 The Commission shall report annually in writing to the Convention of the Diocese.

Section 35.4 All schools or other educational facilities providing secular education for young people and located on any premises used for the benefit of or operated under the control, auspices, or approval of any Parish, Mission, organization, or institution of the Diocese, shall be an Episcopal School of the Diocese, and no such school shall be established, maintained, or operated without the written approval and consent of the Bishop of the Diocese of Dallas. The Rector (or Senior Warden) of the sponsoring Parish or Mission shall be a member ex-officio of the governing board of the school. The Head of School should be selected by the governing body of the school with the advice and consent of the Rector.

Section 35. 4 The Bishop shall have the right at any time, and from time to time, to require and <u>obtain such information and reports as may be deemed necessary by the Bishop to ensure</u> compliance with this Canon and any guidelines established under this Canon, and the Bishop shall likewise have the right at any time, and from time to time, to inspect or cause to be inspected, each such school in order to monitor compliance with the provisions of this Canon. The Bishop shall have the right at any time to appoint one or more representatives to assist the Bishop in ensuring compliance with the Canon.

Rationale:

The Commission on Episcopal Schools proposes this canonical amendment with the hopes of strengthening our commitment to the mission of Episcopal schools within our diocese and our support of parishes who desire to establish or maintain schools in this diocese.

Proposed by: The Commission on Episcopal Schools.

BISHOP'S CONVENTION COMMITTEES

Convention Arrangements Committee

The Rt. Rev. George R. Sumner, Bishop Mr. and Mrs. Mark and Terry Demler, Co-Chairs The Rev. Robert M. Corley, Worship Chair The Venerable Rosemary Trei, Archdeacon Mrs. Ellen Williamson, Parliamentarian Ms. Adele Ichilian, Exhibits Ms. Kimberly Durnan Davis Ms. Erica Lasenyik Ms. Amy Maceo Mrs. Susan Mills Ms. Rebecca Roach Mrs. Haley Rossi

Constitution and Canons

Mr. David Parsons, Chair

Credentials and Registration

Mrs. Jolayne LaCour, Chair Ms. Erica Lasenyik Ms. Amy Maceo Mrs. Susan Mills Ms. Rebecca Roach Mrs. Haley Rossi

Dispatch of Business

The Very Rev. Robert P. Price, Chair

Resolutions Committee

The Very Rev. Robert P. Price, Chair

Elections Committee

Mrs. Ellen Williamson, Parliamentarian

Mrs. Susan Mills

Nominating Committee

The Rev. Robert M. Corley, Chair The Rev. Ethel Channon The Rev. Canon David Petrash The Rev. Rene Somodevilla The Rev. Timothy B. Cherry J.C. Snead Martha Lang Sylvia Moore Joan Burnard

Vendors

Ikeen Music LLC My Secret Garden Sage Dining Services TLC Event Rentals Turning Technologies

Acknowledgements

The Convention Arrangements Committee of the Episcopal Diocese of Dallas wishes to express our gratitude for the many people who worked to make the 127th Convention of the Diocese possible.

To Our Bishop

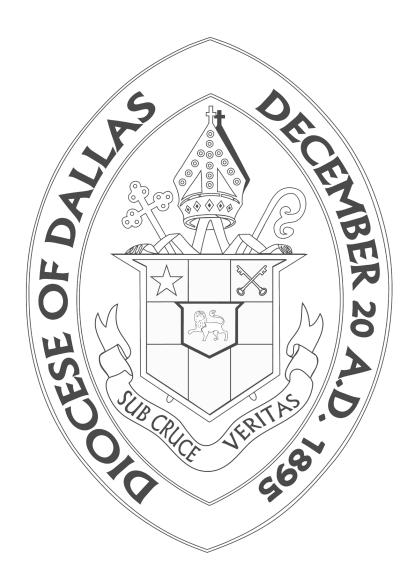
The Right Reverend George R. Sumner Seventh Bishop of the Diocese of Dallas

To the Logistical Teams

Diocesan Clergy and Staff for their year-long support The Rev. Robert M. Corley for Convention Worship Students from Episcopal School of Dallas for serving as Pages The Altar Guild of Saint Michael and All Angels Episcopal Church

To Our Host

The Episcopal School of Dallas and their Head of School, David L. Baad, for allowing us use of their beautiful school



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