

REPORTS
TO THE
ONE HUNDRED TWENTY-SEVENTH
ANNUAL MEETING
OF THE EPISCOPAL DIOCESE OF
DALLAS



SATURDAY, NOVEMBER 5, 2022
EPISCOPAL SCHOOL OF DALLAS
DALLAS, TEXAS

REPORTS TO THE 127TH ANNUAL MEETING OF THE EPISCOPAL DIOCESE OF DALLAS

SATURDAY, NOVEMBER 5, 2022
EPISCOPAL SCHOOL OF DALLAS
DALLAS, TEXAS

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CLERGY LIST
September 1, 2021 to August 31, 2022

The Rev. Richard R. Daly			Vicar/Vice Rector, St. James, Texarkana	1/23/1996
The Rev. Michael S. Mills			Rector, Good Shepherd, Dallas	3/16/1997
The Rev. Craig A. Reed			Rector, Holy Cross, Paris	1/13/1999
The Rev. Edward R. Monk			Rector, St. John's, Corsicana	5/21/2003
The Rev. David J. Houk			Rector, St. John's, Dallas	10/15/2003
The Rev. Robert H. Johnston, III			Associate, St. Michael & All Angels, Dallas	11/15/2003
The Rev. Philip L. Snyder	(Deacon)		Deacon, St. James, Dallas	6/5/2004
The Rev. Gregory D. Pickens			Associate, St. Michael & All Angels, Dallas	5/14/2005
The Rev. Oliver M. Butler			Assisting, St. John's, Dallas	6/4/2005
The Rev. Terry R. Reisner			Vicar, St. Paul, Waxahachie	6/4/2005
The Rev. Robert M. Corley			Rector, St. Mark's, Irving	6/24/2006
The Rev. Daniel O. Ofoegbu			Vicar, Emmanuel Anglican, Garland	8/19/2006
The Rev. Victoria R.T. Heard			Rector, Redeemer, Irving	10/2/2006
The Rev. Dorothy R. Budd	(Deacon)		Deacon, Incarnation, Dallas	12/2/2006
The Rev. Canon Michael R. Gilton			Rector, St. Philip's, Frisco	6/23/2007
The Rev. Timothy B. Cherry			Rector, Apostles, Coppell	8/1/2007
The Rev. Maria F. Barrios	(Deacon)		Deacon, St. Barnabas, Garland	11/10/2007
The Rev. Noe Mendez			Vicar, Santa Natividad, Plano	11/10/2007
The Rev. Mark R. Wright			Rector, St. Nicholas, Flower Mound	1/9/2008
The Rev. Marcia J. Pounders			Vicar, St. John the Apostle, Pottsboro	1/26/2008
The Rev. Marc A. Dobson			Rector, Good Shepherd, Cedar Hill	9/8/2008
The Rev. Harold C. Lowe			Priest-in-Charge, Holy Family, McKinney	10/2/2008
The Rev. Mary T. Lessman			Associate, St. Michael & All Angels, Dallas	6/6/2009
The Rev. A. Elizabeth Randall			Rector, Epiphany, Richardson	6/20/2009
The Rev. Andrew D. Van Kirk			Rector, St. Andrew's, McKinney	5/2/2010
The Rev. Aquilino Lara			Vicar, San Francisco de Asis, Dallas	6/26/2010
The Rev. David D. Miller			Rector, St. Anne, DeSoto	6/26/2010
The Rev. Dr. Samira Page			Vicar, Holy Nativity & Grace Community, Plano	6/26/2010
The Rev. J. Wesley Evans			Rector, St. Stephen's, Sherman	1/25/2011
The Rev. Juana Lara	(Deacon)		Deacon, San Francisco de Asis, Dallas	6/11/2011
The Rev. Katherine A. Heitmann			Associate, St. Peter's, McKinney	7/19/2011
The Rev. J. Oliver Lee			Associate, Incarnation, Dallas	10/25/2011
The Rev. Fabian Villalobos			Rector, Christ, Dallas	4/3/2012
The Rev. Catherine M. Thompson			Rector, Annunciation, Lewisville	3/27/2014
The Rev. Keith Turbeville			Rector, Holy Trinity-by-the-Lake, Heath	5/1/2014
The Rev. Matthew M. Frick			Vicar, St. Matthias, Athens	6/12/2014

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The Rev. Mark R. Hall	(Deacon)		Deacon, St. Matthew's Cathedral	6/14/2014
The Rev. Perry E. Mullins			Rector, St. Peter's, McKinney	6/14/2014
The Rev. Rebecca G. Tankersley			Associate, Transfiguration, Dallas	6/14/2014
The Rev. Christopher A. Steele			Rector, St. Christopher's, Dallas	7/16/2014
The Rev. R. Casey Shobe			Rector, Transfiguration, Dallas	10/27/2014
The Rev. Thomas Hotchkiss			Vicar/Vice Rector, Good Shepherd, Dallas	10/28/2014
The Rev. Paul Klitzke			Rector, Ascension, Dallas	5/4/2015
The Right Rev. George R. Sumner			Seventh Bishop of Dallas	5/29/2015
The Rev. Adriana J. Elliott	(Deacon)		Deacon, St. Mary's, Irving	6/4/2016
The Rev. Debra S. Vela	(Deacon)		Deacon, Christ Church, Dallas	6/4/2016
The Rev. Dr. Christopher D. Girata			Rector, St. Michael & All Angels, Dallas	8/1/2016
The Rev. Thomas Smith			Vicar, St. Paul's, Prosper	9/13/2016
The Rev. Clayton L. Elder			Vicar/Vice Rector, St. Philip's, Frisco	6/15/2017
The Rev. Jennifer G. Smith	(Deacon)		Deacon, St. Thomas the Apostle, Dallas	11/18/2017
The Rev. Joel T. Hatfield			Priest-in-Charge, Good Samaritan, Dallas	6/2/2018
The Rev. Dr. Nicholas J. Funk			Rector, St. Paul's, Greenville	7/16/2018
The Rev. Paul A. Nesta			Rector, St. David of Wales, Denton	8/15/2018
The Rev. James Deng Alaak Pager			Vicar, St. Philip's Sudanese, Dallas	10/11/2018
The Rev. R. Matthew Crownover			Rector, Holy Trinity, Garland	10/27/2018
The Rev. Jonathan R. Jordan			Associate, Incarnation North, Dallas	2/2/2019
The Very Rev. Robert Price			Dean, St. Matthew's Cathedral	4/10/2019
The Rev. Lorenzo Galuska			Rector, St. Barnabas, Denton	5/25/2019
The Rev. R. Chase Skorburg			Associate, Incarnation, Dallas	5/25/2019
The Rev. Roy A. Thomas			Vicar, St. Andrew's, Farmers Branch	10/17/2019
The Rev. M. Logan Hurst			Deacon, St. Andrew's, McKinney	1/4/2020
The Rev. Christopher B. Thomas			Rector, St. Thomas the Apostle, Dallas	2/7/2020
The Rev. Kenneth Brannon			Vice Rector, St. Michael & All Angels, Dallas	7/1/2020
The Rev. Ryan C. Jordan			Associate, St. David of Wales, Denton	7/28/2020
The Rev. Samuel B. Adams			Vicar, St. Augustine of Hippo, Dallas	9/14/2020
The Rev. David J.A. Halt			Rector, St. James, Texarkana	10/9/2020
The Rev. Miguel A. Carmona-Romero			Vicar, St. Barnabas, Garland	3/13/2021
The Rev. Audrey Sutton			Associate, St. Philip's, Frisco	3/21/2021
The Rev. Mary Kate Gerber	(Deacon)		Missioner for Youth	4/10/2021
The Rev. Janice Honea	(Deacon)		Deacon, St. Peter's, McKinney	8/3/2021
The Rev. Julian M. Borda			Curate, St. Thomas, Ennis	10/23/2021
The Rev. Kate E. Smith			Curate, St. Paul's, Prosper	10/23/2021
The Rev. Cynthia Moore			Vicar, St. Mark's Mt Pleasant & St. Philip's, Sulphur Springs	11/23/2021
The Rev. Canon Christopher A. Brown			Canon to the Ordinary	1/18/2022

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The Right Rev. Fraser Lawton			Asst. Bishop/Rector, St. Dunstan's Mineola	2/4/2022
The Rev. Tyler Joe Been	(Transitional Deacon)		Curate, Holy Cross, Paris	4/23/2022
The Rev. Samuel C. R. Cripps	(Transitional Deacon)		Curate, St. John's, Dallas	4/23/2022
The Rev. Ignacio Gama Olivares	(Transitional Deacon)		Curate, Epiphany, Richardson	4/23/2022
The Rev. Christopher Stephen			Assisting, Epiphany, Richardson	4/28/2022
The Rev. David L. Beadle	(Transitional Deacon)		Curate, St. Matthew's Cathedral	4/30/2022
The Rev. Ian Geoffrey Hyde	(Transitional Deacon)		Curate, Good Shepherd, Terrell	4/30/2022
The Rev. Gavin E. McAdam	(Transitional Deacon)		Curate, St. Mark's, Irving	4/30/2022
The Rev. Jacob Robert Nichols	(Transitional Deacon)		Curate, St. James, Dallas	4/30/2022
The Rev. Nathan John Webb	(Transitional Deacon)		Curate, St. James on the Lake, Kemp	4/30/2022
The Rev. Andrew Thomas Grosso			Associate, St. Michael & All Angels, Dallas	7/5/2022
The Rev. Dr. Christopher A. Beeley			Rector, Incarnation, Dallas	7/15/2022

RETIRED, NON-PAROCHIAL, OR OUT-OF-DIOCESE

The Rev. G.K. Gordon Miltenberger	(Retired)	Greenville, TX		6/20/1953
The Rev. Arthur L. Sargent	(Retired)	San Marcos, TX		6/20/1961
The Rev. John W. Darden	(Retired)	Prescott Valley, AZ		9/21/1963
The Rev. Raleigh E. Denison, Jr.	(Retired)	Georgetown, TX		2/15/1969
The Rev. William J.A. Power	(Retired)	Dallas, TX		10/8/1972
The Rev. H. Ralph McCune	(Retired)	Dallas, TX		8/26/1979
The Rev. H. Edward Sholty	(Retired)	Dallas, TX		12/15/1979
The Rev. Jerry W. Chapman	(Retired)	Austin, TX		6/28/1980
The Rev. Charles F. Keen	(Retired)	Richmond Heights, OH		1/1/1982
The Rev. Michael P. Metcalf	(Retired)	Richardson, TX		6/26/1982
The Rev. Clayton T. Holland	(Retired)	Denison, TX		2/7/1983
The Rev. Francis D. Raffalovich	(Retired)	Georgetown, TX		5/30/1983
The Rt Rev. Paul E. Lambert	(Retired)	Monteagle, TN	Resigned, Bishop Suffragan	9/19/1984
The Rev. Beulah H. Dailey	(Retired)	Dallas, TX		6/14/1986
The Rev. Barbara S. Kelton	(Retired)	Sulphur Springs, TX	Assisting, St. Peter's, McKinney	6/14/1986
The Rev. K. Michael Harmuth	(Retired)	Dallas, TX		8/1/1986
The Rev. Stuart M. Kent	(Retired)	Westerly, RI		11/2/1987
The Rev. Donald K. Johnson	(Retired)	Denton, TX		6/18/1988
The Rev. Robin P. Smith	(Retired)	Plano, TX	Supply Priest, Holy Trinity, Bonham	8/1/1989
The Rev. Dr. Richard G. Copeland	(Retired)	San Antonio, TX		8/6/1989
The Rev. Stephen J. Waller	(Retired)	Dallas, TX	Assisting, St. Thomas the Apostle, Dallas	9/1/1989
The Rev. Robert O. Ahlenius	(Retired)	Dallas, TX		6/1/1992
The Rev. Frederick C. Philputt, Jr.	(Retired)	Dallas, TX		9/14/1992

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The Rt Rev. James M. Stanton	(Retired)	Richardson, TX	Resigned, Sixth Bishop of Dallas	3/6/1993
The Rev. Sharon K. Turner	(Retired)	LaGrange, TX		9/19/1994
The Rev. Jon N. Hollenbeck	(Out of Diocese)	Kailua, HI	Chaplain, U.S. Army	9/26/1994
The Rev. Damian G. Dollahite	(Retired)	Grand Prairie, TX		3/5/1995
The Rev. Thomas A. Pantle	(Retired)	Mineola, TX		8/7/1995
The Rev. Nancy E. Hood	(Retired)	Grand Prairie, TX		5/2/1996
The Rev. Diana N. Luck	(Retired)	Dallas, TX	Deacon, St. Matthew's Cathedral	6/29/1996
The Rev. Gail N. Gateley	(Retired)	Tigard, OR		12/14/1996
The Rev. Nancy T. Smalley	(Retired)	Waxahachie, TX		4/2/1997
The Rev. Larry P. Smith	(Retired)	Dallas, TX		8/25/1997
The Rev. Michael J. Malone	(Retired)	Petersburg, VA		10/29/1997
The Rev. Donald W. Spafford	(Retired)	Alto, NM		6/12/1998
The Rev. Judy A. Frizzell	(Retired)	Granbury, TX	Deacon, Incarnation, Dallas	6/27/1998
The Rev. Ernest W. McAfee, Jr.	(Retired)	Richardson, TX	Assisting, Ascension, Dallas	2/1/1999
The Rev. Canon Pamela W. Dunbar	(Retired)	Dallas, TX	Deacon, St. Matthew's Cathedral	6/21/1999
The Rev. Herbert R. DeWees	(Retired)	Dallas, TX	Assisting, St. John's, Dallas	6/3/2000
The Rev. Sue A. Ross	(Retired)	Richardson, TX	(Deacon)	6/3/2000
The Rev. B. Anderson McCarthy	(Retired)	Dallas, TX		9/12/2000
The Very Rev. Neal O. Michell	(Retired)	Dallas, TX		5/2/2001
The Rev. Joy A. Daley	(Retired)	Rowlett, TX		6/9/2001
The Rev. Virginia F. Holleman	(Retired)	Dallas, TX		6/9/2001
The Rev. Betty C. Clement	(Retired)	Paris, TX		12/19/2001
The Rev. Alyce M. Schrimsher	(Non-Parochial)	Dallas, TX	(Deacon)	12/19/2001
The Rev. Gary S. Herbst	(Retired)	Greenville, TX		9/10/2002
The Rev. Canon Jerry D. Morriss	(Retired)	Mabank, TX	Interim, St. James on the Lake, Kemp	10/10/2002
The Rev. E. Clifton Gardner	(Retired)	Richardson, TX	Assisting, Good Shepherd, Dallas	11/18/2002
The Rev. Todd H. Wetzel	(Retired)	Dallas, TX	Vicar, Our Merciful Saviour, Kaufman	12/3/2002
The Very Rev. Kevin E. Martin	(Retired)	Georgetown, TX		2/26/2003
The Rev. Canon Antonio Munoz	(Retired)	Garland, TX		5/16/2003
The Rev. Ariail Gores	(Non-Parochial)	Winston Salem, NC		5/24/2003
The Rev. Amy G. Heller	(Non-Parochial)	Addison, TX		1/31/2004
The Rev. William J. Cavanaugh	(Retired)	Guilford, CT		3/11/2004
The Rev. Canon Dr. David L. Petrash	(Retired)	Richardson, TX	Canon Pastor	6/5/2004
The Rev. Nancy M. Powers	(Retired)	Pottsboro, TX	Deacon, St. Paul's, Prosper	5/14/2005
The Rev. Anna C. Neitzel	(Retired)	Dallas, TX	(Deacon)	6/4/2005
The Rev. M. Ross Parker	(Non-Parochial)	Lewisville, TX	(Deacon)	6/4/2005
The Rev. P. Larry Murphy, Jr.	(Retired)	Yantis, TX		7/9/2005

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The Rev. Matthew S.C. Olver	(Out of Diocese)	Wauwatosa, WI	Assistant Professor, Nashotah House	11/1/2005
The Rev. David K. Krause	(Out of Diocese)	Austin, TX		6/22/2006
The Rev. George Willcox Brown, III	(Out of Diocese)	Thomasville, GA	Assistant, All Saints, Thomasville, GA	7/28/2006
The Rev. Peter R.R. Getz	(Retired)	Rockwall, TX		8/1/2006
The Rev. Donald R. Perschall	(Retired)	Denison, TX		10/1/2006
The Rev. H.W. Herrmann	(Retired)	Denton, TX		10/5/2006
The Rev. Ethel Channon	(Retired)	Mt Pleasant, TX	Assisting, St. Mark's, Mt Pleasant	12/5/2006
The Rev. John D. Brown	(Retired)	Pittsboro, NC		6/2/2007
The Rev. Robert S. Dannals	(Retired)	Jacksonville, FL		8/29/2007
The Rev. Alfredo R. Williams	(Retired)	Mt Pleasant, TX	Vicar, San Marcos, Mt Pleasant	9/29/2007
The Rev. Elizabeth S. Breyfogle	(Retired)	McKinney, TX	Deacon, St. Peter's, McKinney	11/10/2007
The Rev. Carol G. Hobson	(Retired)	Denton, TX		11/10/2007
The Rev. Diana G. Freeman	(Retired)	Terrell, TX		12/2/2007
The Rt Rev. Anthony J. Burton	(Retired)	Dallas, TX		10/10/2008
The Rev. J. Paul Thomas	(Retired)	Duncanville, TX		10/18/2008
The Rev. Michael B. Cover	(Out of Diocese)	Milwaukee, WI	Assistant Professor, Marquette University	6/6/2009
The Rev. S. Thomas Kincaid	(Non-Parochial)	Dallas, TX		6/6/2009
The Venerable Rosemary Trei	(Retired)	Duncanville, TX	Archdeacon, St. Luke's, Dallas	6/6/2009
The Rev. Michael Hurst	(Out of Diocese)	Sarasota, FL	Associate, Redeemer, Sarasota, FL	4/7/2011
The Rev. Ashley M. Classen	(Retired)	Keller, TX	Assisting, St. Mary's, Irving	6/11/2011
The Rev. Ronald R. Studenny	(Non-Parochial)	Kaufman, TX		6/11/2011
The Rev. Diana P. LaCrosse	(Retired)	Grapevine, TX	Deacon, Redeemer, Irving	8/2/2011
The Rev. Matthew D. Larsen	(Out of Diocese)	Copenhagen, DK	Faculty, University of Copenhagen	12/10/2011
The Rev. George Hoxie	(Out of Diocese)	Punta Gorda, FL		4/3/2012
The Rev. Paul D. Wheatley	(Out of Diocese)	Nashotah, WI	Instructor, Nashotah House	5/31/2012
The Rev. Joanna E. George	(Retired)	Frisco, TX	Deacon, St. Philip's, Frisco	11/29/2013
The Rev. Lamuel G. Salik	(Retired)	Garland, TX		1/31/2014
The Rev. Canon Rene Somodevilla	(Retired)	Dallas, TX	Interim, St. Barnabas, Garland	10/1/2014
The Rev. C. Jeff Kraemer	(Retired)	Prosper, TX	Assisting, St. Peter's, McKinney	3/31/2015
The Rev. Virginia M. Kivel	(Retired)	Garland, TX	Deacon, St. Christopher's, Dallas	6/4/2016
The Rev. Canon Jordan L. Hylden	(Out of Diocese)	Lafayette, LA	Associate, Ascension, Lafayette	8/15/2016
The Rev. Ryan Waller	(Non-Parochial)	Dallas, TX	SUSPENDED	1/6/2017
The Rev. David J. Thompson	(Non-Parochial)	Boston, MA	Associate, Advent, Boston	7/6/2017
The Rev. M. Randall Melton	(Retired)	Kemp, TX		8/15/2017
The Rev. Emily R. Hylden	(Out of Diocese)	Lafayette, LA		8/17/2017
The Rev. Cn. Dr. Victor Lee Austin	(Retired)	Dallas, TX	Theologian-in-residence	10/2/2017

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The Rev. Mark S. Anderson	(Out of Diocese)	Jacksonville, FL	Associate, St. John's Cathedral	9/27/2018
The Rev. Donald J. Griffin	(Out of Diocese)	West Palm Beach, FL	Associate, Holy Trinity	1/2/2019
The Right Rev. Michael G. Smith	(Retired)	Buffalo, MN	Assistant Bishop	5/14/2019
The Rev. John Garang Alier	(Non-Parochial)	Arlington, TX		12/4/2019
The Rev. R. Trent Pettit	(Out of Diocese)	Toronto, Canada	Associate, St. Matthew's	5/22/2020
The Rev. Marisa Crofts	(Out of Diocese)	Champaign, IL	Curate, Emmanuel Memorial	10/23/2021
The Rev. Teresa F. Terry	(Non-Parochial)	Dallas, TX		1/18/2022
The Rev. Naomi Sundara	(Out of Diocese)	Houston, TX	(Transitional Deacon)	4/23/2022

Number of Canonical Clergy (September 1, 2021) 184

Received	7
Transferred	8
Ordained Priest	3
Ordained Deacon	12
Deceased	4
Restored	0
Removed	1

Number of Canonical Clergy (August 31, 2022) 190

CLERGY RECEIVED

September 1, 2021 to August 31, 2022

The Rev. Cynthia Moore	Northern Indiana	11/23/2021
The Rev. Teresa F. Terry	Delaware	1/18/2022
The Rev. Canon Christopher Aubrey Brown	Albany	1/18/2022
The Right Rev. Fraser Lawton	Anglican Church of Canada	2/4/2022
The Rev. Christopher Stephen	Anglican Church of Pakistan	4/28/2022
The Rev. Andrew Thomas Grosso	Upper South Carolina	7/5/2022
The Rev. Dr. Christopher Alfred Beeley	Texas	7/15/2022

CLERGY TRANSFERRED

September 1, 2021 to August 31, 2022

The Rev. Leslie Ann Stewart	Texas	11/12/2021
The Rev. James Patrick Loughren	Hawaii	12/1/2021
The Rev. David Michael Faulkner	Texas	2/1/2022
The Rev. Pamela Sue Fairley	Southern Ohio	2/3/2022
The Rev. John A. Thorpe	Oklahoma	8/1/2022
The Rev. John David Schmidt	New York	8/2/2022
The Rev. Bonnie G. Morrill	South Dakota	8/30/2022
The Rev. John Deepak Sundara	Texas	8/30/2022

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PRIESTS ORDAINED

September 1, 2021 to August 31, 2022

The Rev. Miguel A. Carmona-Romero	Ordained By The Rt Rev. George R. Sumner	10/2/2021
The Rev. Audrey J. Sutton	Ordained By The Rt Rev. George R. Sumner	10/2/2021
The Rev. Marisa Crofts	Ordained By The Rt Rev. Paul E. Lambert	4/25/2022
The Rev. Julian M. Borda	Ordained By The Rt Rev. George R. Sumner	6/4/2022

DEACONS ORDAINED

September 1, 2021 to August 31, 2022

The Rev. Julian M. Borda	Ordained By The Rt Rev. George R. Sumner	10/23/2021
The Rev. Marisa Crofts	Ordained By The Rt Rev. George R. Sumner	10/23/2021
The Rev. Kate E. Smith	Ordained By The Rt Rev. George R. Sumner	10/23/2021
The Rev. Tyler Joe Been	Ordained By The Rt Rev. George R. Sumner	4/23/2022
The Rev. Samuel Cassidy Roth Cripps	Ordained By The Rt Rev. George R. Sumner	4/23/2022
The Rev. Ignacio Gama Olivares	Ordained By The Rt Rev. George R. Sumner	4/23/2022
The Rev. Naomi Sundara	Ordained By The Rt Rev. George R. Sumner	4/23/2022
The Rev. David L. Beadle	Ordained By The Rt Rev. George R. Sumner	4/30/2022
The Rev. Ian Geoffrey Hyde	Ordained By The Rt Rev. George R. Sumner	4/30/2022
The Rev. Gavin E. McAdam	Ordained By The Rt Rev. George R. Sumner	4/30/2022
The Rev. Jacob Robert Nichols	Ordained By The Rt Rev. George R. Sumner	4/30/2022
The Rev. Nathan John Webb	Ordained By The Rt Rev. George R. Sumner	4/30/2022

CLERGY DECEASED

September 1, 2021 to August 31, 2022

The Rev. John Michael Woods	10/3/2021
The Rev. Victor E. Hunter, Jr.	1/5/2022
The Rev. Canon Jerry Echols Hill	1/30/2022
The Rev. James C.S. Slack	3/26/2022

CLERGY RESTORED

September 1, 2021 to August 31, 2022

NONE

CLERGY REMOVED

September 1, 2021 to August 31, 2022

Garrin William Dickinson	2/8/2022
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OFFICIAL ACTS OF THE BISHOPS
2021

The Right Reverend George R. Sumner, Bishop of Dallas

Baptism	1
Confirmation	108
Reaffirmation	5
Reception	24

The Right Reverend Michael G. Smith, Assistant Bishop of Dallas

Baptism	0
Confirmation	1
Reaffirmation	0
Reception	0

The Right Reverend Fraser Lawton, Assistant Bishop of Dallas

Baptism	0
Confirmation	6
Reaffirmation	0
Reception	1

The Right Reverend James M. Stanton, Resigned

Baptism	0
Confirmation	0
Reaffirmation	0
Reception	0

The Right Reverend Wayne Smith, Visiting Bishop

Baptism	0
Confirmation	0
Reaffirmation	0
Reception	0

Totals

Baptism	1
Confirmation	115
Reaffirmation	5
Reception	25

Good Shepherd, Dallas

Confirmation	9
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Incarnation, Dallas

Confirmation	22
Reception	2

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Saint Michael and All Angels, Dallas		
	Confirmation	36
	Reaffirmation	2
	Reception	3
St. John's, Dallas		
	Confirmation	14
St. Matthews, Dallas		
	Confirmation	7
	Reaffirmation	3
	Reception	3
St. Philip's, Frisco		
	Confirmation	2
Holy Trinity, Heath/Rockwall		
	Confirmation	7
St. Philip's, Sulphur Springs		
	Confirmation	1
San Marcos, Mt. Pleasant		
	Confirmation	5
	Reception	1
St. Thomas, Dallas		
	Confirmation	5
	Reception	2
St. Barnabas, Denton		
	Baptism	1
	Confirmation	4
	Reception	1
Santa Natividad, Plano		
	Confirmation	3
	Reception	13

**CORPORATION OF THE EPISCOPAL DIOCESE OF DALLAS
BOARD OF TRUSTEES**

2021

The Corporation of the Episcopal Diocese of Dallas holds title to real property for the benefit and use of parishes, missions, Diocesan Institutions and the Diocese. The following summarizes actions taken by the Board of Trustees during 2021:

- March 10, 2021 Epiphany (Richardson) Loan Refinance – Authorized a term mortgage loan with American National Bank of Texas in the amount of \$1,553,416.25, to be secured by a first lien on the property located at 421 Custer Road, Richardson, Dallas, County, Texas.
- June 30, 2021 St. Luke's (Dallas) Construction Loan – Authorized a \$2,500,000 multiple advance non-revolving construction to permanent loan transaction with Benchmark Bank, to be secured by a first lien on the property located at 5923 Royal Lane, Dallas, Dallas County, Texas.
- July 20, 2021 Mesquite and Wylie Property Sale – Authorized the sale to Roers Investments, LLC, or assigns, of (a) an approximately 7.5 acre tract of land located at 2000 Clay Mathis Road, Mesquite, Dallas County, Texas for a purchase price of \$850,000; and (b) an approximately 15.4 acre tract, out of the 21.99 tract of land located at 2310 W. FM 544, Wylie, Collin County, Texas for the purchase price of \$3.25 million.
- September 22, 2021 St. Anne (DeSoto) Real Estate Loan – Authorized a commercial real estate term loan transaction with Frost Bank in an amount not to exceed \$933,000 (including refinancing of its current outstanding mortgage) to be secured by a first lien on the property located at 1700 N. Westmoreland Blvd, DeSoto, Dallas County, Texas.
- December 13, 2021 Atlanta Property Sale – Authorized the sale to Catherine Betts of the property located at 406 N. Louise Street, Atlanta, Cass County, Texas for a purchase price of \$129,900.
- Election of Officers for the 2022 term:
The Right Reverend George R. Sumner – Chairman (ex officio)
Timothy A. Mack – President
William Beecherl – Vice President
G. Thomas Graves, III – Treasurer
Susan Lee Mills – Secretary (non-voting)
- Endowment of the Episcopate – Authorized a disbursement of \$95,000 to the 2022 Diocesan operating budget for the Bishop's compensation.
- Camp All Saints – Authorized moving forward with a possible long-term lease with the ELKS for the Camp All Saints property as set out in the initial terms sheet and subject to the review and approval of final documents.

STANDING COMMITTEE
2021

I. RECOMMENDATIONS MADE FOR:

A. Candidate for Holy Orders

January 12, 2021

Approved to recommend Mr. Peter Schellhace for Candidacy

March 9, 2021

Approved to recommend Mr. Julian Borda for Candidacy

Approved to recommend Mr. Ignacio Gama for Candidacy

June 15, 2021

Approved to recommend Mrs. Marisa Crofts for Candidacy

Approved to recommend Mrs. Kate Smith for Candidacy

September 14, 2021

Approved to recommend Mr. Gavin McAdam for Candidacy

October 12, 2021

Approved to recommend Mr. Ian Hyde for Candidacy

Approved to recommend Mr. Tyler Been for Candidacy

Approved to recommend Mrs. Naomi Sundara for Candidacy

November 9, 2021

Approved to recommend Mr. Sam Cripps for Candidacy

Approved to recommend Mr. David Beadle for Candidacy

Approved to recommend Mr. Nathan Webb for Candidacy

December 14, 2021

Approved to recommend Mr. David Gibson for Candidacy

B. Ordination to the Diaconate

February 9, 2021

Approved to recommend Mrs. Katie Gerber for Ordination to the Diaconate

Approved to recommend Mr. Miguel Carmona-Romero for Ordination to the Diaconate

Approved to recommend Mrs. Audrey Sutton for Ordination to the Diaconate

September 14, 2021

Approved to recommend Mr. Julian Borda for Ordination to the Diaconate

Approved to recommend Mrs. Kate Smith for Ordination to the Diaconate

Approved to recommend Mrs. Marisa Crofts for Ordination to the Diaconate

C. Ordination to the Priesthood

August 10, 2021

Approved to recommend the Rev. Audrey Sutton, deacon, for Ordination to the Priesthood

Approved to recommend the Rev. Miguel Carmona, deacon, for Ordination to the Priesthood

II. CONSENT TO RENUNCIATION OR ABANDONMENT OF THE MINISTRY

None

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III. CONSENT TO RESTORATION OF RIGHTS AND PRIVILEGES OF THE ORDAINED MINISTRY

None

IV. CONSENT TO REMOVAL FROM MINISTRY

None

V. CONSENT TO ELECT (TO HOLD AN ELECTION)

None

VI. CONSENT TO ELECTION AND CONSECRATION

January 12, 2021

Approved to consent to the election of the Rev. Paula E. Clark as Bishop Diocesan of the Episcopal Church in Chicago

June 15, 2021

Approved to consent to the election of the Reverend Canon Ruth M. Woodliff-Stanley as Bishop Diocesan of the Diocese of South Carolina

August 10, 2021

Approved to consent to the election of the Rev. Dr. Ketlen A. Solak as the Bishop Diocesan of the Diocese of Pittsburgh

September 14, 2021

Approved to consent to the election of the Rev. Betsey Monnot as the Bishop Diocesan of the Episcopal Diocese of Iowa

November 9, 2021

Approved to consent to the election of the Very Rev. Daniel P. Richards as the Bishop Diocesan of the Episcopal Diocese of Upper South Carolina

Approved to consent to the election of the Rev. Matthew D. Cowden as the Bishop Coadjutor of the Diocese of West Virginia

Approved to consent to the election of the Rev. Elizabeth Bonforte Gardner as the Bishop Diocesan Bishop of the Diocese of Nevada

December 14, 2021

Approved request to consent to the appointment of the Rt. Rev. Fraser Lawton as Assistant Bishop in our own diocese

VII. PERMISSION TO BORROW (General)

April 13, 2021

Approved the request from Epiphany, Richardson to enter into a loan agreement

September 14, 2021

Approved the request from St. Luke's Dallas to borrow funds secured by real property

Approved the request from St. Anne's, DeSoto to borrow funds secured by real property

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December 14, 2021

Approve the request from St. Barnabas, Garland regarding a short-term construction loan

VIII. PERMISSION TO SELL

December 14, 2021

Approved the Corporation's request regarding the sale of the property that was All Saints, Atlanta, now closed

IX. GENERAL

February 9, 2021

Approved the request to restore St. Andrew's Episcopal Church, Farmers Branch, Texas to mission status at the request of their vestry

June 15, 2021

Approved the appointment of the Rev. Nancy Powers to President of the Disciplinary Board replacing the Rev. J. D. Brown who resigned the position upon his retirement

September 14, 2021

Approved the request of the Bishop Diocesan to ask the Convention of the Diocese (1) to approve of the creation of the position of Assistant Bishop and (2) to authorize the Bishop Diocesan to appoint a Bishop for that position

Approved Dean Prices's appointment as an interim, ex officio member of the Commission on Ministry

Approved to allow Bishop George Sumner to reduce Our Saviour, Dallas from Mission to Mission Station status.

November 9, 2021

Elected the Rev. Robert Corley as President of the Standing Committee for a one-year term

Elected Mrs. Lee Spence as Secretary of the Standing Committee for a one-year term

Affirmed the bishop moving forward and entering into an agreement between Camp All Saints and the Elks as set forth in the non-binding summary of principal terms document

December 14, 2021

Approved Bishop Sumner's appointment of Mrs. Rebecca Wellborn as Treasurer of the Diocese of Dallas effective March 1, 2022

Approved the request from Transfiguration, Dallas for a lease renewal for Parish Episcopal School

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EXECUTIVE COUNCIL
2021

The Executive Council of the Episcopal Diocese of Dallas administers the Missionary, Social Service and Christian Education work of the Diocese and is charged with the fiduciary responsibility of budget and finances of the Diocese. It also discharges such other duties as may be entrusted to it by the Convention.

2021 ACTIONS OF EXECUTIVE COUNCIL

January 12, 2021 (via Zoom)

Ms. Jolayne LaCour moved that the minutes of the December 8th regular meeting (via Zoom) be approved as amended. Mr. Fred Ellis seconded. Motion carried.

The financial reports for Year-end 2020 were presented. Mr. Ellis moved that the 2020 budget be amended to reduce the year-end net total by \$135,000 & transferred to the Relief Review Board (RRD) reserve. No second was required as the reports had previously been accepted by the Finance Committee. Motion carried. Mr. Ellis moved that the 2020 Year-end financial reports be accepted. No second was required as the reports had previously been accepted by the Finance Committee. Motion carried.

A revised 2021 Housing Resolution for The Revd Canon Jordan Hylden was presented. Ms. LaCour moved that the Resolution be approved. No second was required as the Resolution had previously been approved by the Finance Committee. Motion carried.

February 9, 2021 (via Zoom)

Ms. Jolayne LaCour moved that the minutes of the January 12th regular meeting (via Zoom) be approved. Mr. Ellis seconded. Motion carried.

A revised financial report for Year-end 2020 was presented. Mr. Ellis moved that the revised report be accepted. No second was required as the reports had previously been accepted by the Finance Committee. Motion carried.

The financial reports for January 2021 were presented. Mr. Ellis moved that the revised report be accepted. No second was required as the reports had previously been accepted by the Finance Committee. Motion carried.

Bishop Sumner presented a Resolution on Racial Justice & Reconciliation. The Rev. David Faulkner moved that the Resolution be approved. Ms. Kelly Reddell seconded. Discussion followed. Motion carried.

March 2021

No meeting was held.

April 13, 2021 (via Zoom)

Ms. Jolayne LaCour moved that the minutes of the February 9th regular meeting (via Zoom) be approved. Mr. Fred Ellis seconded. Motion carried.

A report from the Committee on Insurance was presented by Ms. Jillian Keith, Chair, & Mr. Robert Duty, Diocesan Risk Management Consultant. The Revd Paul Nesta moved that annual rate increases from Church Insurance (CIC) be normalized across the Diocese every year. The Revd Canon Victoria Heard seconded. Discussion followed. Mr. Ellis moved that the motion be amended to include that the policy be reviewed every five (5) years. Ms. LaCour seconded the amendment. The amendment passed with one nay vote. The amended motion carried.

The financial reports for February & March 2021 were presented. Mr. Ellis moved that the reports be accepted. No second was required as the reports had previously been accepted by the Finance Committee. Motion carried.

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Mr. Greg Fox, Diocesan Treasurer, notified the Council that the Finance Committee had approved St. Christopher's (Dallas) request for a construction loan. No action was necessary by the Council as St. Christopher's will not be encumbering property to secure the loan.

Mr. Ellis moved that the Council approve a request from St. David of Wales (Denton) for permission to accept a donation of real property. No second was required as the request had previously been approved by the Finance Committee. Motion carried.

May 11, 2021 (via Zoom)

Mr. Fred Ellis moved that the minutes of the April 13th regular meeting (via Zoom) be approved. Ms. Rose Ofoegbu seconded. Motion carried.

The financial reports for April 2021 were presented. Mr. Ellis moved that the reports be accepted. No second was required as the reports had previously been accepted by the Finance Committee. Motion carried.

In accordance with Canon 19, Section 2, of the Constitutions & Canons of the Episcopal Diocese of Dallas, Mr. Ellis moved that the mission of Resurrection Episcopal Church, located in Plano, Texas, be dissolved following the service on Sunday, June 6, 2021. Ms. Ofoegbu seconded. Discussion followed. Motion carried with a single "no" vote.

June 8, 2021

Mr. Fred Ellis moved that the minutes of the May 11th regular meeting (via Zoom) be approved. The Revd Roy Thomas seconded. Motion carried.

The financial reports for May 2021 were presented. Mr. Ellis moved that the reports be accepted. No second was required as the reports had previously been accepted by the Finance Committee. Motion carried.

Mr. Greg Fox, Diocesan Treasurer, presented an encumbrance request from St. Luke's (Dallas) in the amount of \$2.5m. Mr. Ellis moved that the request be approved. The Revd Canon Victoria Heard seconded. Discussion followed. Motion carried.

July 2021

No meeting was held.

August 17, 2021 (via Zoom)

Mr. Fred Ellis moved that the minutes of the June 8th regular meeting be approved. Mr. Tim Boswell seconded. Motion carried.

The financial reports for June 2021 were presented. Mr. Ellis moved that the reports be accepted. No second was required as the reports had previously been accepted by the Finance Committee. Motion carried.

The financial reports for July 2021 were presented. Mr. Ellis moved that the reports be accepted. Ms. Lee Spence seconded. Motion carried.

Mr. Greg Fox, Diocesan Treasurer, presented and reviewed the 2022 Preliminary Budget (as previously approved by the Finance Committee and discussed at the Open Budget Meeting held on August 5th). Mr. Ellis moved that the 2022 Budget be approved as presented. Ms. Jolayne LaCour seconded. Motion carried.

A correction to the 2022 Budget was discussed. An assessment amount for Holy Cross, Dallas (now closed) in the amount of \$7,271.00 had not been removed from the Assessment Revenue. Line 1 (Assessment Revenue) was reduced from \$3,585,051.00 to \$3,577,780.00. Line 6 (Allowance – Uncollected Assessments) was corrected from (\$51,174.00) to (\$43,903.00). The line for Holy Cross, Dallas was removed from the 2022 Assessment chart. The Revd Paul Nesta moved that the 2022 Budget be approved as corrected. Mr. Ellis seconded. Motion carried.

September 14, 2021

Ms. Jolayne LaCour moved that the minutes of the August 17th meeting be approved. Mr. Fred Ellis seconded. Motion carried.

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The financial reports for August 2021 were presented. Mr. Ellis moved that the reports be accepted. No second was required as the reports had previously been accepted by the Finance Committee. Motion carried.

A request from St. Anne (DeSoto) for permission to refinance their existing mortgage was presented. Mr. Ellis moved that the request be approved. The Revd David Faulkner seconded. Motion carried.

October 12, 2021

Ms. Jolayne LaCour moved that the minutes of the September 14th meeting be approved. The Revd Paul Nesta seconded. Motion carried.

The financial reports for September 2021 were presented. Mr. Fred Ellis moved that the reports be accepted. No second was required as the reports had previously been accepted by the Finance Committee. Motion carried.

In an Executive Session (with staff members being excused), Bishop Sumner led a discussion of possible uses for any budget surplus remaining at the end of 2021. Father Nesta moved that, at the request of the Bishop, an unbudgeted item of \$17,000 be set aside in the 2021 budget for the Honduras Day Care. Mr. Tim Boswell seconded. Motion carried. Mr. Ellis moved that, at the request of the Bishop, \$170,000 be set aside from the potential 2021 surplus to an Operating Reserve account for the retirement & reorganization of staff & the upcoming Lambeth Conference. (Neither item is included in the proposed 2022 budget.) Ms. LaCour seconded. Motion carried. The Executive Session was closed & non-voting staff returned to the meeting.

November 6, 2021

The One Hundred Twenty-sixth Annual Meeting was held at Parish Episcopal School.

December 14, 2021

Mr. Fred Ellis moved that the minutes of the October 12th meeting be approved. The Revd Catherine Thompson seconded. Motion carried.

The financial reports for October & November 2021 were presented. Mr. Fred Ellis moved that the reports be accepted. No second was required as the reports had previously been accepted by the Finance Committee. Motion carried.

The 2022 Housing Resolution for the Diocese was presented. Ms. Jolayne LaCour moved that the Resolution be approved. No second was required as the resolution had previously been approved by the Finance Committee. Motion carried.

A request from St. Barnabas (Garland) to enter into a Line of Credit for their upcoming building project was presented. Mr. Ellis moved that the request be approved. No second was required as the request had previously been approved by the Finance Committee. Discussion followed. Motion carried.

A request from Transfiguration (Dallas) for permission to renew the lease agreement with Parish Episcopal School was presented. Mother Thompson moved that the request be approved. No second was required as the request had previously been approved by the Finance Committee. Discussion followed. Motion carried.

Bishop Sumner gave an update on Camp All Saints & the ordination process.

The Very Revd Rob Price announced that the Commission on Episcopal Schools had been reconstituted with the following slate of nominees:

- Term ending 2022 – Ms. Jennifer Hargrave (Chair) & The Revd Julian Borda
- Term ending 2023 – The Revd Michael Hurst & Mr. Richard Wells
- Term ending 2024 – The Revd David Houk & The Revd Michael Mills

Ms. LaCour moved that the slate be elected by acclamation. Mother Thompson seconded. Motion carried.

Bishop Sumner announced the following nominees for Convocation Chair:

- Central Convocation – term ending 2023 – The Revd Kenneth Brannon (St. Michael & All Angels, Dallas)
- Western Convocation – term ending 2023 – The Revd Sam Adams (St. Augustine of Hippo, Dallas)

Mr. Ellis moved that Father Brannon be elected by acclamation. Ms. LaCour seconded. Motion carried.

Mr. Ellis moved that Father Adams be elected by acclamation. The Revd David Miller seconded. Motion carried.

REPORTS OF ORGANIZATIONS AND COMMISSIONS OF THE DIOCESE OF DALLAS

CAMP ALL SAINTS 2021

Summer Camp Financials:

2021 Summer Camp canceled due to COVID-19

Summer Camp Enrollment:

2021 no enrollment due to COVID-19

Overall Budget:

Environmental Education	\$241,507.10	Day/extended groups in Spring. Overnight in Fall.
Staff returned as Part time as needed.		
Sandi Creswell still only Full-time employee.		
Adult Retreats	\$ 78,081.00	
Youth Retreats	\$ 90,542.10	
Diocesan Programs	\$2,725.00	
PPP Loan	\$100,400.00	Loan Forgiven
Diocesan Contribution	\$ 75,000.00	
Contributions	\$ 18,505.00	
Grants	\$8.36	
Trading Post	\$9.00	

YTD Actual: \$606,777.56

YTD Budget: \$553,100.00

February Ice Storm:

The ice storm caused over \$100,000 in damage.

Pipes broke in the Dining Hall, Main Office, Camp Store, Cabins, Powers Center, Classrooms and Jolt Office. All plumbing and repairs have been completed including new floors in the Classrooms & Powers Center.

Rentals:

Continued renting Eagle House, Owl's Nest and Motels

Submitted by: Mrs. Sandi Creswell, Operations Director

CHRISTIAN FORMATION COMMISSION 2021

The Christian Formation Commission exists to be a catalyst for the work of Christian Formation in our whole diocese. Due to Covid, we were unable to hold the annual Christian Formation Workshop. However, we did provide VBS kits to six parishes to enable them to minister to children and families in their neighborhoods.

Submitted by: Laura Faulkner, Ministry Assistant

CLERGY CONFERENCES AND CONTINUING EDUCATION 2021

Due to the COVID-19 Pandemic in 2021, we were not able to offer our regular slate of in-person Clergy Conferences. We shifted to an online format and offered monthly Continuing Education seminars on various topics including racial justice,

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Christian leadership, and the post-pandemic church. We were able to offer an in-person Pre-Convention Leadership and Study Day, and our guest speaker was the Rev. Dr. Ed Stetzer, Executive Director of the Billy Graham Center at Wheaton College.

Submitted by: Laura Faulkner, Ministry Assistant

CLERGY FAMILY COMMISSION

2021

The annual Epiphany Gathering did not take place in 2021 due to Covid complications, however, the CFC offered funding for regional gatherings of spouses for support and fellowship. The Central/Eastern Convocation and the Northern Convocation of spouses met in Dallas and McKinney.

Spouses who attended Convention in November gathered for an outdoor luncheon, sharing their experiences of the past year and meeting new spouses.

The Advent devotionals were developed by Spanish speaking spouses and clergy and translated to English by DeeAnn Villalobos, editor. These were distributed to all clergy spouses for Advent via email.

Submitted by: Mrs. Stephanie Hodgkins

COLLEGE OF DEACONS

2021

The College of Deacons is an essential ministry in the diocese, called to model servant ministry for others, to interpret to the Church the needs, concerns, and hopes of the world. Deacons are called to engage members of the church in the mission of meeting the needs, sharing the concerns and kindling the hopes of others. Deacons live into this call in a wide variety of ways.

Some deacons serve on the bishop's staff, and on diocesan councils and commissions. For example, Deacon Mark Hall serves as the Diocesan Deacon for Outreach and Social Justice (appointed by Bishop Sumner in 2017). His charge is to facilitate EDOD parishes in reaching out to our brothers and sisters in Christ through the Greater Dallas Coalition, and to serve as a resource for outreach ministry generally in EDOD. Deacon Jennifer Smith was appointed by Bishop Sumner in 2020 to work with Carrie Headington as head of the racial healing, justice and reconciliation commission. She also, along with other medical personnel, provides the Bishop with medical information, to help navigate the COVID waters. Some deacons are active in Kairos ministry, some serve as hospital chaplains, and some have served as deans for summer camp at Camp All Saints. Deacons are participants and leaders in both domestic and world-wide mission efforts, and active in the Dallas community on boards and commissions. Deacons are retreat leaders and community gardeners; deacons are involved in healing ministries like Community of Hope and Stephen Ministry. In their parishes, deacons help organize outreach activities, are leaders in Christian education (Education for Ministry, Christian Formation, Bible Study), and offer pastoral care to the sick and the homebound. Deacons accompany the bishops on visitations to the parishes.

The annual deacons' meeting with the bishop was held via Zoom on January 28, 2021. Bishop Sumner led us in Morning Prayer, and then led a discussion of a reading from Miroslav Volf, "Exclusion and Embrace." 16 of the 22 currently active deacons were present. Following the discussion, each deacon shared about their ministry, their joys and their challenges.

No in-person Archdeacons Conference was held in 2021 due to COVID. But we were able to hold a local Deacons Day to "Come Away and Rest...and Reconnect." We met at Springhill Retreat Center in Richardson on Friday, September 24, 2021. Mother Nancy Powers celebrated the Eucharist with us, and served as our retreat leader. Canon David Petrash also joined us, along with some people currently in the process for the diaconate. A total of 15 folks enjoyed our day of worship, quiet reflection, and also time for sharing the joys, and challenges, of ministry during COVID.

The Bishop resumed outdoor visitations and ordinations in August of 2020 and throughout this year. Deacon Jennifer Smith has served as his deacon at most of those celebrations. Deacon Debra Vela organized food distribution at San Francisco de

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Asis, and she and Deacon Rosemary Trei (St. Luke's Dallas) participated in the Kids for Life Grab 'n Go daily lunches program during the summer. Deacons also assisted in the Dallas Champions Academy activities. In April, Katie Gerber was ordained deacon. In November she was appointed by the Bishop as Missioner for Youth and Summer Camp Director.

Sadly, we lost Deacon Liz O'Donnell in March this year, and Deacon Roger Button in April. Rest in peace, dear and faithful servants.

As of December, we have 23 active deacons (2 not canonically resident) and 5 retired deacons in the diocese.

Submitted by: The Venerable Rosemary R. Trei, Archdeacon

COMMISSION ON EPISCOPAL SCHOOLS
2021

No Report.

COMMISSION ON MINISTRY
2021

The Commission on Ministry (COM) fulfills the canonical requirement to advise the Bishop in the implementation of Title III.6 and III.8 of the Canons of The Episcopal Church, in the determination of the present and future needs for ministry, and in the design and oversight of the process for recruitment, discernment, formation, and assessment of persons for ministry.

The Commission conducted 9 meetings over the course of the year to examine and interview those responding to a call for Holy Orders. Those sessions included:

- hosted 8 aspirants at the annual discernment retreat,
- interviewed 7 nominees for postulancy
- interviewed 12 postulants for candidacy
- interviewed 6 candidates for Diaconate
- interviewed 0 deacons for the priesthood
- there were 8 candidates examined by the Board of Examining Chaplains, a sub-committee of the Commission.

The Commission is a dedicated group of 18 members plus 3 Ex-Officio members from across the diocese. I thank the members of COM for their commitment of time, their prayers and their dependence on our Lord for discernment for all ministry vocations both ordained and lay. It is with great pleasure I serve as chair to this group under the direction of our bishop.

Submitted by: Mrs. Sandra B. Mebus, Chair of the Commission on Ministry

COMMUNICATIONS
2021

The second year of the COVID pandemic brought more online meetings for many gatherings including a class for Lent taught by Bishop George Sumner, prayer groups such as Bishop Michael Smith's Lectio Divina class, and online guest speakers like Esau McCauley's talk about race. New technology continued to be a priority in communications with new or enhanced platforms to handle large online classes such as an Alpha course that provided programming for Christians and seekers alike, and a diocesan-wide Mission Day. Also the diocese produced a pandemic-time podcast, "Walking Through This Season Together," a popular blog titled "Postils of a Potawatomi Preacher," and a curate-led blog from his ministry in Egypt, "Letters From the Horn of Africa." The diocese also began offering hybrid meetings and classes where some participants were in the meeting room while others joined the class online.

Submitted by: Mrs. Kimberly Durnan, Director of Communications

CONGREGATIONAL DEVELOPMENT

2021

The Diocese provides congregational development grants to churches needing financial assistance to further their mission, and to congregations whose circumstances are such that assistance is necessary to ensure their unique place in our common life as a diocese.

The following congregations received congregational development grants in 2021: Emmanuel Anglican, Garland; San Francisco de Asis, Dallas; St. Andrew's, Farmer's Branch; St. Christopher's, Dallas; St. Dunstan's, Mineola; St. Mary's, Irving; St. Matthias, Athens; St. Paul's, Waxahachie; Saint Barnabas/San Bernebe, Garland; Santa Natividad, Plano.

Submitted by: The Rev. Canon Dr. Christopher Brown, Canon to the Ordinary

CONVENTION ARRANGEMENTS COMMITTEE

2021

The theme selected by The Rt. Rev. George R. Sumner for the 2021 Convention: **The Gospel in the Post-COVID World.**

The Planning Committee for the 126th Annual Convention of the Diocese of Dallas began preparation meetings in the spring of 2021 with a detailed timeline of events submitted to guide our work. Monthly meetings occurred from April through October and were carried out either in person or virtually, depending on meeting content. Meetings also included on-site visits to the Parish Episcopal School. The Convention Arrangements Committee members were the Rt. Rev. George R. Sumner, Mark and Terry Demler, the Rev. Andrew Grosso, the Venerable Rosemary Trei, Ellen Williamson, Adele Ichilian, Kimberly Durnan-Davis, Laura Faulkner, Kim Lanore, Amy Maceo, Susan Mills, Virginia Wilder, and Ticoy Young. Due to lingering COVID concerns several accommodations were incorporated into the Convention planning. These included holding the Festival Eucharist on Friday evening, November 5 at the Church of the Incarnation to allow adequate spacing for worshippers.

The 126th Diocesan Convention returned to an in-person event after the 2020 Convention was held virtually. On Saturday November 6, the Convention began at the Parish Episcopal School with Morning Prayer led by the Rev. Andrew Grosso. The Convention was then called to Order and the Head of School at Parish Episcopal, David Monaco, welcomed the Convention. After a quorum was declared, the Rules of Procedure, Credentials, and Agenda were adopted.

After an absence in 2020, vendors and exhibitors returned this year and were very visible as attendees navigated the Parish hallways after breakfast and during the lunch break. The theme of The Gospel in the Post-COVID World was apparent as those in attendance relished the opportunity again for the community of The Episcopal Diocese of Dallas.

Total expenses incurred by the 2021 Convention Arrangements Committee was \$51,711.05 which included A/V services, rentals & set-up, catering, flowers, and signage.

Submitted by: Co-Chairs Mark and Terry Demler, Convention Arrangements Committee

CURATE DEVELOPMENT

2021

At Bishop Sumner's request, I assumed responsibility for the Curate Camp following Canon Jordan Hylden's departure in the fall of 2021. We had two meetings that fall, each being 4.5 hours including a shared lunch:

- With Dr Ashley Null (previously arranged by Canon Hylden), in October
- With me (on preaching), in November

Going forward, six such meetings per year are planned, plus an overnight retreat at Camp All Saints. With his arrival, I report to Canon Christopher Brown. I am assisted ably by Amy Maceo.

Submitted by: The Rev Canon Victor Lee Austin, Theologian-in-residence

EPISCOPAL FOUNDATION OF DALLAS
2021

Organization

The Episcopal Foundation of Dallas (“the Foundation”) was established by the Diocesan Convention of 1950. It is organized as a Texas non-profit corporation and is qualified as a Section 501(c) (3) exempt organization. The Foundation exists to strengthen and support faith communities by partnering wise investments with purposeful giving. It offers investment management services within the Episcopal Diocese of Dallas and supports organizations within the Diocese through its annual grant program. The Foundation is professionally managed and is governed by a Board of Trustees, all of whom are committed to good stewardship, prudent investment and faithful disbursement of the funds entrusted to the Foundation. The Bishop of the Episcopal Diocese of Dallas serves as an ex officio member of the board.

Investment Services

The Foundation’s investment management services are available to any parish, mission, school or other non-profit Episcopal organization in the Diocese.

All investment assets are pooled and invested according to a diversified asset allocation described in our investment policy. This structure creates an opportunity for clients to invest at reduced fees not otherwise available to smaller investors. The portfolio includes actively- and passively-managed mutual funds, diversified both as to fixed income and equity holdings with an aim of long-term growth. Members of the Investment and Finance committee have decades of experience in multiple investment institutions are responsible for the supervision of the portfolio of the Foundation.

Donor Advised Funds

The Foundation offers individuals a way to direct and manage their charitable contributions through donor-advised funds. Creating a fund with EFD allows individuals an economical way to focus on their charitable giving without the burden of paperwork or grant administration. The Foundation staff is available to assist in identifying grant opportunities within the Dioceses if needed.

Consider a gift or bequest to the Episcopal Fund

The Foundation’s Episcopal Fund generates income for annual grants that benefit the entire Diocesan community. A direct contribution, memorial gift or bequest to the Episcopal Fund is a meaningful way to honor a loved one’s life or your own commitment to the Episcopal Church. Your gift will help the Episcopal Fund to have an even greater impact. There are many ways to donate: write a check, leave a bequest, designate the Foundation as a beneficiary on life insurance or other retirement assets, make a charitable IRA rollover contribution, or name the Episcopal Foundation of Dallas as a recipient for memorial gifts. Please contact the Foundation for more information and help us grow.

Annual Grant Program

The Foundation’s annual grant program exists to support the Episcopal Diocese of Dallas, its churches, schools and agencies. Our particular emphasis is toward funding programs or ministries that address the problems of poverty, homelessness, and food insecurity but Diocesan entities may apply for other needs as well. Since inception, the Foundation has awarded over \$6 million to the Diocesan community.

In 2021, the Foundation granted a total of \$205,000. 72% of the funds or \$146,000 were granted to parishes and Diocesan-related organizations for technology upgrades and outreach activities.

The Foundation’s sister foundation, the Episcopal Health Foundation of Dallas (EHFD), has its own annual grant program and in 2021 granted \$315,000 in the areas of medical care, medical research, and medical education. 23% or \$73,000 was granted to the Diocese and Diocesan-related organizations. The Episcopal Health Foundation has awarded over \$8 million in grants since its inception.

Other news

The Foundation underwent a strategic planning exercise at the end of the year. Strategic Initiatives in the areas of foundation/board development, grant impact, and development and marketing will be explored over the next three years.

The Foundation also contracted with Foundant, an online grant software company, to manage our grant process. This will allow the staff and grant committee to manage our process digitally and collecting data and impact metrics.

REPORTS TO THE 127th ANNUAL MEETING

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Board of Trustees

Our board of trustees is comprised of local Episcopal volunteers with expertise in finance, law, accounting, commercial and private equity, investing, philanthropy, marketing, and Christian discipleship.

Robbi Rice Dietrich, Chair	Church of the Transfiguration
Andy Welch, President	Church of the Incarnation
Ken Hanks, Vice President	Church of the Incarnation
Chris Ayres, Treasurer	Church of the Transfiguration
Jed Nau, Secretary	Church of the Incarnation
Bishop George Sumner	Diocese of Dallas
Kam Bakewell	Church of the Incarnation
Pat Carrigan	Church of the Incarnation
Sue Gray*	St. Michaels and All Angels
Scott Hancock	St. Michaels and All Angels
Barbara McColm	Church of the Transfiguration
TJ McCoy	St. Philips Episcopal Church
Charles Mooney	St. Philips Episcopal Church
John A. Stetter*	Good Shepherd Episcopal Church
Elizabeth Trupiano	St. John's Episcopal Church
Rev. Fabian Villalobos	Christ Episcopal Church
Crayton Webb	Church of the Incarnation

*New board member

Contact Us

If you would like to find out more about the Episcopal Foundation of Dallas' investment services, donor-advised funds, or grant program, please visit our website at www.episcopalfoundationdallas.org, or contact Pam Fellows Jamieson, Executive Director at (214) 366-9996. The website includes the Foundation's most recent audited financial statements.

Submitted by: Mrs. Pam Fellowes Jamieson, Executive Director

EVANGELISM INITIATIVE

2021

The mission of the EDOD Evangelism Initiative is to resource and come alongside congregations in the Episcopal Diocese of Dallas to continue their dynamic work of personal and parish evangelism.

2021 has marked an unprecedented opportunity for the church to engage in mission as our world faced and slowly re-emerged from the COVID-19 pandemic. Our communities in North Texas and beyond have experienced poverty, division and despair at levels we have not seen in our life time.

The parishes of the Episcopal Diocese of Dallas have been hard at work this past year, sharing the good news of Jesus Christ in word and deed, locally, nationally and internationally. They have brought hope and healing to many in need physically, emotionally, and spiritually.

This past year we have done this through the following work:

1. Evangelism Workshops, Retreats and Consultations

Canon Carrie Headington has led evangelism workshops, trainings, adult education forums, and vestry retreats online (via zoom) this past year for EDOD parishes. She has also provided consulting for parishes as they seek to share good news in word and action. Additionally, she has served as guest preacher for numerous parishes throughout the year.

2. EDOD Online Alpha Course: Fall 2020 and Spring 2021

The Episcopal Diocese of Dallas ran an online Alpha course in the Fall 2020 and Spring 2021. 17 EDOD parishes participated as well as St. Albans Cathedral in the Anglican Diocese of Saskatchewan, Canada. This online opportunity provided a space for Episcopalians to invite their non-Christian and seeking friends to explore questions of life, faith, and meaning. We had over 150 participants overall.

3. PROJECT US: Unite and Serve

Project US: Unite and Serve is the Episcopal Diocese of Dallas' initiative to serve the least of these (Matthew 25) as one body (John 17). The needs of our communities and especially the poor have been exacerbated this past year due to the global pandemic and an historic freeze in North East Texas. As a result, EDOD came together to be good news in action for our region. This has been carried out through the following diocesan-wide projects:

***Bishop Sumner Monthly Food Grants:** EDOD distributed monthly grants to parishes and ministries which fed the hungry throughout 2020/1. EDOD parishes (and ecumenical partners through the local churches of the Greater Dallas Coalition) have distributed over 1 million pounds of food for hungry families this past year. At each of the outreaches, prayer was also provided.

***Poverty Awareness: Cost of Covid.** EDOD hosted 2 online trainings which outlined the impact of Covid on those living in poverty in our region.

***EDOD Online Giving:** Provided toys for homeless children at Christmas, Turkeys at Thanksgiving, and heaters for homeless shelters during the freeze. (St. Thomas Dallas helped provide over 6000 toys in Dallas), and The EDOD Backpack Outreach (St. Luke's Dallas provided over 200 backpacks)

***Dallas Champions Academy:** The Dallas Champions Academy is dedicated to the flourishing of children and youth in South Dallas physically, emotionally, academically, and spiritually. The mission was carried out this past year through an online Summer Academy (140 student participants), an online College Fair and 10 Steps to University from which 50 high school seniors from South Dallas found placement and financial aid to college, and online year-round mentoring. St. Thomas Episcopal Church in Dallas became the first EDOD parish to sponsor 20 South Dallas youth. The Daughters of the King chapter from St. Luke's Episcopal Church provided 150 backpacks to South Dallas Youth. To become a Champions Church contact Canon Carrie Headington at cheadington@edod.org.

****Our Saviour Dallas Outreach:** Our Saviour Episcopal Church and the Episcopal Diocese of Dallas commenced a new partnership with Victory Outreach Church and the Greater Dallas Coalition. Bible studies and numerous community outreaches were launched.

***Racial Reconciliation Reading Group.** Clergy and laity throughout EDOD participated in an online reading group led by Deacon Jennifer Smith. *Rediscovering the White Church* by David Swanson was read. Deacon Jennifer was named the Racial Reconciliation, Healing, and Justice Commission Chair which created resources for parishes.

4. **Harvest Prayer Network.** This EDOD network of intercessors held bi-weekly calls to cover the Diocese, our programs, parishes, and leadership in prayer. To receive prayer training or prayer go to www.harvestprayernetwork.com
5. **EDOD Missions Day** was held online, June 5, 2021. Our guest speaker was Craig Springer, President of Alpha USA and author of *Reviving Evangelism: 7 Vital Shifts*. Bishop George Sumner spoke about evangelism and mission and gave a special tribute to the work of Diane Stanton in Uganda.
6. **Lay Order of Evangelists** – 4 new lay evangelists were commissioned in the Episcopal Diocese of Dallas. These students received the formation through the Stanton School for Ministry. All lay evangelists are equipped to serve their local parish in evangelistic work.
7. **Diane Stanton Award** – The Diane Stanton Award was formed in 2021 in memory of the inspiring and transformational witness of Diane Stanton in evangelism and mission, the Diane Stanton Award will be given

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annually to an individual or parish who exemplifies outstanding work in the area of mission. This will be awarded annually at the EDOD Missions Day.

Submitted by: Canon Carrie Boren Headington, Canon for Evangelism

HISPANIC MINISTRY GRANTS, ST. BARNABAS-SAN BERNABÉ EPISCOPAL CHURCH
2021

Twenty-twenty-one was, for the majority of us, still a transitory year. COVID was still largely around us, greatly affecting our families and our abilities to gather “normally.” Still, the people of St. Barnabas-San Bernabé held on and did incredible work.

First, overall giving remained steady. The faithfulness in the giving coming from the parishioners of St. Barnabas-San Bernabé cannot be understated. They met and, in some cases, exceeded their giving expectations. The giving included not only money, but also other donations in-kind. Various members worked hard to maintain the grounds, even in the midst of heavy construction. They also maintained their sanctuary and office space in good shape, in particular with maintenance and cleaning. All of this help reduce our cost of maintenance to our campus, allowing the use of the funds received by the diocese for mission minded endeavors.

We recently acquired new curriculum that will begin to be used for our Sunday School program, from ages 0 to 6th grade. We will also be investing in program for our middle school and high school students, through activities and, if this year’s projections come true, with additional part-time staffing. Finally, adult programing will also increase, via Sunday morning Adult Forums and mid-week Bible studies, available in both English and Spanish. Overall, the message that we are projecting is that St. Barnabas-San Bernabé is fully open.

The funds graciously granted to the church by the Diocese has helped us maintain part-time pastoral and administrative staff. It has also allowed us to increase the funds available in the Ministry Funds to help some parishioners who have in need, some of which was due to losing family members to COVID or being laid off work. Overall, the Hispanic Ministry Grants has allowed St. Barnabas-San Bernabé to focus mission work by having a space to gather to pray and to worship, and by allowing the staff and the resources to help people in their walk with Jesus Christ.

Submitted by: The Rev. Miguel Carmona, Vicar

HISPANIC MINISTRIES AT SAINT MARY’S, IRVING
2021

Saint Mary’s is a church that has a service each Sunday in English at 10:30am and a service in Spanish at 1:00pm. Those that attend the Spanish language service account for about 85% of the Sunday attendance. Our ASA for 2021 was 70. If we look at total membership, Hispanics make up over 95% of our congregation. Members are from Mexico, but mostly from Central and South American countries.

Because of our membership, the vast majority of activities are either in Spanish or are bilingual. In 2021 with COVID restrictions easing somewhat some normal activities besides Sunday services resumed. Hopefully going forward the pandemic will be behind us, and our growth can continue.

Most satisfying to me was the return of programs for children. First was that of Sunday Children’s Chapel. At Saint Mary’s there are numerous young children that attend. Most of these children are between the ages of 3 and 12. (Unfortunately we are missing families with teens) Also for children, thanks to Deacon Debra Vela, a Saturday music lessons program was initiated. This resulted in a Children’s Christmas Concert. Also, we were able to have a few more activities for children and adults alike such as a Halloween Party, a Saint Francis Day Celebration, Mother’s Day & Father’s Day celebrations and el Dia de Virgen Guadalupe.

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Our food distribution ministry began in 2021, serving the Irving community every second Friday of each month. Also, we were finally able to establish a new bilingual website: [www.saintmary's irving.com](http://www.saintmary'sirving.com) that will serve our members and attract new members.

Regarding disbursements, we would not have a balanced budget. Without the Diocesan support of \$67,50, none of the above would have been possible. A good portion of our congregation is composed of first-generation immigrants. Their financial situation does not allow for them to be large givers. With that said I think our stewardship program of "Honra al Señor con las primicias de todos tus productos" (Honor the Lord with your First Fruits) showed some success. Still our total revenue besides the Diocesan support was only \$42,000.

Submitted by: The Rev. Adriana Elliott

HOLY FAMILY SCHOOL

2021

No report.

PASTORAL CARE FOR ACTIVE AND RETIRED CLERGY

2021

It has been frustrating to be restrained in providing pastoral care because of Covid-19 restrictions. However, now that most people have gotten their vaccinations, it is great to be able to do more traditional pastoral care, both at home as well as in institutions of healing.

The past year has seen a very gradual loosening of Covid-19 restrictions, particularly in hospitals and nursing homes. Health institutions have learned, perhaps the hard way, that health care without its spiritual component does not satisfy the whole person, nor their family. So in hospitals where we were once denied access, we have been able to gradually resume our traditional role in pastoral care.

While I have walked with clergy families during extended periods of health decline, it is amazing how much clergy retirees and their spouses appreciate just a phone call or a text message or a short note to let them know that they are not forgotten. It is an honor to be able to provide this attention and this ministry for our clergy families.

Submitted by: The Rev. Canon David Petrash, Canon Pastor

THE STANTON CENTER FOR MINISTRY FORMATION

2021

In 2021, The Stanton Center continued to hold virtual classes in the Spring Semester due to Covid. There were four classes held in Spring 2021 with 18 students enrolled. For the 2021-2022 academic year, we were able to add in person classes back, with some classes still online due to the pandemic, and one class offered in a hybrid format of online and in person instruction simultaneously. We offered nine classes in the Fall of 2021, three of those in Spanish, with 35 students enrolled.

Submitted by: Mrs. Laura Faulkner, Administrator, The Stanton Center

THEOLOGIAN-IN-RESIDENCE

2021

Report to 2022 convention on 2021 activities as Theologian-in-residence for the diocese.

- Wrote weekly blog "Diary of a Theologian" on diocesan website

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- Visited parishes, upon request, to preach, teach a class, lead a Bible study, give guest lecture, on various other theology topics (occasionally by zoom)
- Took over Curate Camp when Canon Hylden left
- Gave annual theology lecture, on Borders
- Continued participation in professional societies
- Completed book manuscript, A Post-Covid Catechesis, to be published in 2022 by Cascade
- Planning for catechesis video project

Submitted by: The Rev. Canon Dr. Victor Austin, Canon Theologian in Residence

UNIVERSITY OF THE SOUTH - SEWANEE
REPORT TO THE DIOCESE OF DALLAS
2021

The University of the South is the only institute of higher education founded and governed by dioceses of the Episcopal Church. The bishops, clergy, and laity of more than two-dozen dioceses form the core of the University's Board of Trustees. These connections foster mutually beneficial relationships that make Sewanee a truly unique and special place.

College of Arts & Sciences:

- Total enrollment in the College: 1,735
- Total aid awarded to College students from Constituent Dioceses: \$41,311,493
- Total number of Episcopal College students from all 27 Constituent Dioceses: 240

School of Theology:

- Enrollment in the seminary: 73
- Percentage of full-time, residential seminarians receiving a scholarship or need-based aid: 95%
- Dioceses represented by current seminary student body: 37

HOW YOUR DIOCESE SUPPORTS SEWANEE FINANCIALLY

(Includes Sewanee Fund and capital project gifts for the fiscal year 7/1/2021 - 6/30/2022)

- Diocesan support in FY22: \$1,000
- Support from parishes in the diocese: \$0
- Percentage of parishes in the diocese made a gift to Sewanee: 0%

Sewanee is committed to meeting our students' full financial need. Your support helps us meet this goal.

HOW YOUR DIOCESE ENGAGES WITH SEWANEE

- College students from the diocesan area: 38
- Seminarians from the diocese: 0
- School of Theology alumni currently serving in the diocese: 9
- EfM groups in the diocese: 5

YOUR TRUSTEES

- The Rt. Rev. George R. Sumner, bishop
- The Rt. Rev. Michael Smith, assistant bishop
- The Rev. Paul Klitzke (2022)
- The Rev. Nick Funk (2025)
- Dallas J. Gingles (2024)
- Jennifer Hargrave (2023)

Staff Contacts:

Casey Perkins, T'22, Director of Trustee & Church Relations • 931.598.1316 | casey.perkins@sewanee.edu
Jesse Bornemann, Assistant Director of Trustee & Church Relations • 931.598.1237 | jabornem@sewanee.edu

VOCATIONS

2021

In 2021, the Diocese of Dallas financially supported fourteen seminarians, nine of whom attended Wycliffe College at the University of Toronto and five who attended Nashotah House in Nashotah, Wisconsin. Of those at Wycliffe College, three were in the three-year full-time residential program, two pursued distance learning, and four, a combination of distance learning with one semester of residence.

Submitted by: The Rev. Canon Dr. Christopher Brown, Canon to the Ordinary

YOUTH MINISTRIES

2021

Greetings fellow ministry partners!

I give all glory and praise to the God who called me for the work in His kingdom for and with our youth, and has faithfully guided, equipped, and nurtured me along this journey.

I was hired into this position November 1, 2021. Thus, there were no youth events, Summer Camp or expenditures for 2021.

At the time of my hiring for this position, Bishop Sumner outlined the following expectations:

First and top priority would be Summer Camp for 2022; then I would work on the following.

Coordinate:

- a diocesan summer mission trip;
- Confirmation Retreat;
- EDOD youth involvement with Dallas Champions Academy;
- EDOD youth environmental project;
- Other diocesan wide youth events;
- Workshop for Sunday School teachers;
- Training and development for EDOD Youth Leaders.

To date, I have begun work on several of these projects. The report for 2022 will be reflective of a busy year of ministry in which I have been continually led by the Holy Spirit.

Submitted by: The Rev. Katie Gerber, Missioner for EDOD Youth and Summer Camp Director

2021 STATISTICS

Vital Statistics and Financial Statistics
From The 2021 Parochial Reports

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X					
1	Vital Statistics	12/31/2020	12/31/2021							Services of Holy Communion																			
2	2021 Parochial Reports	Baptized Members	Baptized Members	Communi- tants	Baptisms	Confirmations	Child	Sundays	Weekdays	Private	ASA	In person	Online	Online	Online	Online	Online	Burials	Online	Online	Other Services	Online	Easter	Spiritual Formation					
3					Adults	Adults	Child	In person	Online	In person	Online	In person	Online	Online	Online	Online	Online	In person	Online	Online	In person	Online	Online	Adults	Child				
4	Athens, St. Matthias'	118	129	122	0	0	3	0	51	51	5	5	3	0	20	0	0	0	0	0	0	49	49	15	12	5			
5	Bonham, Holy Trinity	21			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
6	Canton, St. Justin the Martyr	71	74	69	0	1	0	0	46	0	2	0	3	0	24	1	0	1	0	0	0	0	0	36	0	0			
7	Cedar Hill, Good Shepherd	127	117	57	0	3	0	0	93	0	0	0	40	0	39	2	0	5	0	0	0	0	62	12	11				
8	Coppel, Apostles	551	552	436	0	3	0	0	106	52	4	0	2	0	71	0	0	3	0	0	0	0	111	18	8				
9	Costiana, St. John's	325	320	235	2	4	5	0	100	52	52	10	903	0	109	2	0	15	5	5	276	5	245	60	21				
10	Dallas, Ascension	300	300	300	0	4	0	0	60	23	28	1	4	0	68	1	0	5	0	1	6	88	32	12	12				
11	Dallas, Christ	402	378	277	0	9	2	0	79	26	8	5	6	0	116	0	0	3	0	0	0	508	139	42	22				
12	Dallas, Good Samaritan	76	78	39	0	0	0	0	52	0	3	0	334	0	17	0	0	1	0	0	0	21	12	0	0				
13	Dallas, Good Shepherd	1095	1102	537	0	5	1	8	103	16	51	24	49	0	129	7	0	17	0	0	0	104	364	74	124				
14	Dallas, Incarnation	4992	4923	2744	2	45	3	22	338	110	312	260	98	0	818	10	0	32	0	0	468	416	1695	233	0				
15	Dallas, Our Saviour	34	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
16	Dallas, San Francisco	341	341	285	2	6	10	0	52	52	0	0	0	0	64	0	2	0	1	0	0	145	12	0	0				
17	Dallas, St. Augustine	181	179	113	0	2	0	0	72	0	0	0	17	0	52	0	0	0	1	97	0	78	20	0	0				
18	Dallas, St. Christopher's	81	80	0	0	1	0	0	51	0	13	0	0	0	25	1	0	0	0	0	0	51	7	0	0				
19	Dallas, St. James'	465	479	479	2	5	0	0	102	51	25	0	3	0	112	2	0	7	0	0	0	319	45	35	35				
20	Dallas, St. John's	462	463	463	1	3	14	0	130	52	20	3	341	0	120	10	3	0	0	1	0	269	48	14	14				
21	Dallas, St. Luke's	209	211	211	0	2	0	0	122	50	77	0	55	0	139	0	0	8	2	10	0	0	30	0	0				
22	Dallas, St. Matthew's Cathedral	321	327	205	1	2	6	0	110	52	29	12	0	0	121	2	2	4	4	0	0	244	50	45	45				
23	Dallas, St. Michael & All Angels	5944	5815	5815	0	35	10	26	204	14	69	0	142	0	398	12	0	69	0	58	0	705	1000	300	300				
24	Dallas, St. Philip's Sudanese	324	334	244	0	0	0	0	12	0	0	0	0	0	62	0	0	1	0	0	0	0	0	50	120				
25	Dallas, St. Thomas'	376	383	157	0	1	5	0	53	51	14	0	25	0	52	1	0	1	0	10	0	0	35	0	0				
26	Dallas, Transfiguration	1214	1220	1220	1	9	39	2	112	52	81	0	5	0	230	1	0	19	0	520	0	250	284	143	143				
27	Denison, St. Luke's	228	226	146	0	1	1	3	104	104	0	0	26	0	101	0	0	5	0	22	0	85	12	63	63				
28	Denton, St. Barnabas'	308	306	200	2	0	4	0	95	0	48	0	16	0	40	1	0	8	0	16	4	94	35	0	0				
29	Denton, St. David of Wales	337	330	135	2	5	10	0	152	77	95	0	62	0	144	1	0	7	0	39	0	178	39	21	21				
30	DeSoto, St. Anne	160	164	78	0	6	1	1	114	51	46	0	0	0	79	1	0	4	0	30	165	143	22	8	8				
31	Ennis, St. Thomas'	44	43	43	0	0	0	0	50	0	2	0	3	0	20	0	0	1	0	0	0	25	0	0	0				

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A		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Vital Statistics		12/31/2020	12/31/2021	Communion-icants		Baptisms		Confirmations		Sundays		Weekdays		Private		ASA		Marriages		Burials		Other Services		Spiritual Formation	
2021 Parochial Reports		Baptized Members	Baptized Members		Adults	Child	Adults	Child	In person	Online	In person	Online	In person	Online	In person	Online	In person	Online	In person	Online	Easter	Adults	Child		
1		199	204	69	0	1	0	0	52	0	2	0	3	0	47	1	0	1	0	0	0	50	10	3	
2	Farmers Branch, St. Andrew's	664	664	420	0	0	0	0	104	52	0	0	5	0	75	0	0	3	0	0	0	150	50	7	
3	Flower Mound, St. Nicholas	1848	1902	1902	2	21	7	5	217	173	0	0	0	0	273	0	0	9	0	52	0	602	507	73	
4	Frisco, St. Philip's	114	114	50	0	6	0	0	2606	0	0	0	0	0	79	0	0	0	0	0	0	55	8	0	
5	Garland, Emmanuel Anglican	156	130	130	0	0	0	0	60	25	4	4	0	0	1	0	0	4	0	10	0	123	30	8	
6	Garland, Holy Trinity	722	762	255	1	24	14	5	74	47	35	8	29	0	100	4	0	6	0	0	0	300	45	0	
7	Garland, St. Barnabas'	164	162	161	0	0	0	0	87	87	7	0	277	0	43	0	0	7	0	2	0	64	6	0	
8	Greenville, St. Paul's	470	414	414	0	1	4	3	105	0	6	0	0	0	73	0	0	5	0	1	0	104	35	11	
9	Heath, Holy Trinity by the Lake	165	163	128	0	1	2	0	106	38	38	0	0	0	24	0	0	1	0	0	0	53	14	0	
10	Irving, Redeemer	144	144	123	0	1	0	0	92	92	79	0	0	2	50	1	1	3	3	0	577	117	24	6	
11	Irving, St. Mark's	319	318	0	1	1	0	0	86	86	4	4	4	0	48	0	0	3	0	3	0	69	4	14	
12	Irving, St. Mary's	90	95	57	0	0	0	0	53	0	6	0	20	0	21	0	0	2	0	2	0	45	2	5	
13	Kaufman, Our Merciful Saviour	94	73	73	0	0	0	0	64	24	49	0	0	0	33	0	0	5	0	49	0	59	30	0	
14	Kemp, St. James'	390	358	306	1	2	0	0	120	52	5	3	33	0	168	1	0	7	0	195	195	215	30	40	
15	Lewisville, Annunciation	197	188	188	0	3	0	0	52	0	2	0	0	0	17	0	0	4	0	15	0	47	0	0	
16	McKinney, Holy Family	611	523	349	0	8	0	0	111	52	7	4	28	0	163	2	0	7	0	0	0	349	88	67	
17	McKinney, St. Andrew's	649	637	637	0	5	0	0	160	52	52	0	117	5	170	0	0	5	5	2	98	322	95	92	
18	McKinney, St. Peter's	105	99	99	0	0	0	0	51	0	3	0	6	0	42	1	0	4	0	0	45	51	43	5	
19	Mineda, St. Dunstan's	64	69	21	0	0	5	0	52	52	0	0	44	0	23	1	0	1	0	0	0	42	6	0	
20	Mt Pleasant, St. Mark's	280	286	238	0	2	7	8	101	0	5	0	0	0	65	0	0	3	0	0	0	145	20	28	
21	Paris, Holy Cross	38	32	32	0	0	0	0	20	0	0	0	50	0	20	0	0	1	0	0	0	16	0	0	
22	Pittsburg, St. William Laud	52	54	47	0	0	1	0	52	52	50	0	12	0	29	0	0	3	0	0	47	43	16	0	
23	Plano, Holy Nativity	230	217	175	0	9	2	1	104	0	51	1	0	0	80	0	0	0	0	0	231	118	0	0	
24	Plano, Santa Navidad	90	86	83	0	1	0	0	63	53	4	1	40	0	40	0	0	1	0	0	0	68	15	5	
25	Pottsboro, St. John the Apostle	409	362	362	1	12	0	0	152	51	4	0	0	0	160	1	1	13	0	0	0	25	40	0	
26	Prosper, St. Paul's	645	696	649	6	14	6	0	186	0	44	0	312	0	187	1	0	11	0	60	0	335	150	138	
27	Richardson, Epiphany	67	60	60	0	0	3	0	67	0	16	0	0	0	18	0	0	4	0	0	0	41	2	0	
28	Sherman, St. Stephen's	58	56	56	0	0	1	0	48	0	3	0	96	0	22	0	0	2	0	0	0	112	8	2	
29	Sulphur Springs, St. Philip's	86	88	80	0	2	0	0	52	52	6	1	7	0	36	0	0	2	0	3	0	42	12	0	
30	Terrell, Good Shepherd	437	427	325	0	2	0	0	125	52	45	0	22	0	153	0	0	13	0	4	0	212	38	14	
31	Texarkana, St. James'	525	563	341	0	4	5	0	133	52	0	0	0	0	110	3	1	10	0	0	0	238	52	17	
32	Waxahachie, St. Paul	28	29	29	0	0	0	0	43	0	2	0	10	0	10	0	0	1	0	16	0	13	0	0	
33	Winnabow, St. Francis'	29,217	28,904	22,469	27	272	171	84	5,355	4,686	1,513	346	3,252	7	5,550	71	10	357	21	2,011	2,450	9,562	3,549	1,327	

REPORTS TO THE 127th ANNUAL MEETING
Saturday, November 5, 2022

Financial Statistics				Revenues				Expenses														
2021 Parochial Reports				Pledging Units		Dollars		Plate & Pledge		Operating		Total		Operating		Assessment		Non Operating		Total		
Athens, St. Matthias'		23	\$	78,424.00	\$	111,833.00	\$	131,633.00	\$	-	\$	131,633.00	\$	130,602.00	\$	10,826.00	\$	-	\$	-	\$	130,602.00
Bonham, Holy Trinity		0	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Canton, St. Justin the Martyr		0	\$	-	\$	44,619.00	\$	44,619.00	\$	5,381.00	\$	50,000.00	\$	35,497.00	\$	550.00	\$	4,906.00	\$	-	\$	40,403.00
Cedar Hill, Good Shepherd		26	\$	139,480.00	\$	202,891.00	\$	205,047.00	\$	73,307.00	\$	278,354.00	\$	218,909.00	\$	18,165.00	\$	2,835.00	\$	-	\$	221,744.00
Coppell, Apostles		0	\$	-	\$	475,052.00	\$	475,052.00	\$	114,673.00	\$	589,725.00	\$	475,051.00	\$	43,245.00	\$	93,732.00	\$	-	\$	568,783.00
Coriscana, St. John's		42	\$	150,000.00	\$	250,870.00	\$	290,541.00	\$	142,340.00	\$	432,881.00	\$	305,770.00	\$	-	\$	25,477.00	\$	-	\$	331,247.00
Dallas, Ascension		90	\$	647,000.00	\$	685,364.00	\$	687,986.00	\$	318,546.00	\$	1,006,532.00	\$	611,437.00	\$	67,744.00	\$	206,520.00	\$	-	\$	817,957.00
Dallas, Christ		23	\$	60,520.00	\$	229,681.00	\$	309,806.00	\$	36,286.00	\$	346,092.00	\$	298,234.00	\$	33,376.00	\$	29,454.00	\$	-	\$	327,688.00
Dallas, Good Samaritan		14	\$	40,460.00	\$	57,048.00	\$	63,445.00	\$	-	\$	63,445.00	\$	60,338.00	\$	6,244.00	\$	7,290.00	\$	-	\$	67,628.00
Dallas, Good Shepherd		192	\$	1,346,428.00	\$	1,402,576.00	\$	1,476,858.00	\$	545,756.00	\$	2,022,614.00	\$	1,476,859.00	\$	144,889.00	\$	38,187.00	\$	-	\$	1,515,046.00
Dallas, Incarnation		438	\$	4,168,721.00	\$	4,565,985.00	\$	6,755,770.00	\$	3,265,820.00	\$	10,021,590.00	\$	6,843,644.00	\$	749,581.00	\$	1,351,332.00	\$	-	\$	8,194,976.00
Dallas, Our Saviour		0	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Dallas, San Francisco		39	\$	54,108.00	\$	67,756.00	\$	167,756.00	\$	16,500.00	\$	184,256.00	\$	19,076.00	\$	19,076.00	\$	1,200.00	\$	-	\$	20,276.00
Dallas, St. Augustine		42	\$	140,834.00	\$	191,376.00	\$	192,418.00	\$	82,711.00	\$	275,129.00	\$	239,139.00	\$	20,596.00	\$	44,410.00	\$	-	\$	283,549.00
Dallas, St. Christopher's		0	\$	54,000.00	\$	72,703.00	\$	690,595.00	\$	-	\$	690,595.00	\$	542,803.00	\$	13,532.00	\$	100,872.00	\$	-	\$	643,675.00
Dallas, St. James'		80	\$	501,120.00	\$	588,119.00	\$	678,572.00	\$	56,679.00	\$	735,251.00	\$	696,963.00	\$	67,931.00	\$	25,424.00	\$	-	\$	722,387.00
Dallas, St. John's		136	\$	654,578.00	\$	704,589.00	\$	851,075.00	\$	18,914.00	\$	869,989.00	\$	670,806.00	\$	81,202.00	\$	63,598.00	\$	-	\$	734,404.00
Dallas, St. Luke's		84	\$	453,812.00	\$	430,806.00	\$	593,304.00	\$	1,628,007.00	\$	2,221,311.00	\$	688,423.00	\$	40,335.00	\$	1,878,000.00	\$	-	\$	2,566,423.00
Dallas, St. Matthew's Cathedral		74	\$	400,000.00	\$	457,530.00	\$	564,446.00	\$	7,354,197.00	\$	7,918,643.00	\$	559,371.00	\$	77,765.00	\$	1,083,475.00	\$	-	\$	1,642,846.00
Dallas, St. Michael & All Angels		1027	\$	6,313,655.00	\$	6,304,458.00	\$	7,911,117.00	\$	12,408,081.00	\$	20,319,198.00	\$	7,679,202.00	\$	628,458.00	\$	2,241,955.00	\$	-	\$	9,921,157.00
Dallas, St. Philip's Sudanese		0	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Dallas, St. Thomas'		63	\$	266,490.00	\$	286,894.00	\$	309,203.00	\$	39,379.00	\$	348,582.00	\$	380,002.00	\$	27,038.00	\$	9,262.00	\$	-	\$	389,264.00
Dallas, Transfiguration		419	\$	1,721,033.00	\$	1,842,947.00	\$	1,989,781.00	\$	3,527,798.00	\$	5,517,579.00	\$	1,705,362.00	\$	201,397.00	\$	1,420,121.00	\$	-	\$	3,125,483.00
Denison, St. Luke's		33	\$	80,000.00	\$	119,578.00	\$	225,686.00	\$	5,775.00	\$	231,461.00	\$	21,961.00	\$	21,961.00	\$	-	\$	-	\$	21,961.00
Denton, St. Barnabas'		47	\$	160,532.00	\$	208,923.00	\$	208,923.00	\$	-	\$	208,923.00	\$	191,239.00	\$	16,297.00	\$	-	\$	-	\$	191,239.00
Denton, St. David of Wales		75	\$	256,204.00	\$	363,141.00	\$	422,825.00	\$	717,943.00	\$	1,140,768.00	\$	473,865.00	\$	36,993.00	\$	415,146.00	\$	-	\$	889,011.00
DeSoto, St. Anne		87	\$	278,798.00	\$	281,197.00	\$	371,197.00	\$	-	\$	371,197.00	\$	344,274.00	\$	30,912.00	\$	-	\$	-	\$	344,274.00
Ennis, St. Thomas'		10	\$	31,242.00	\$	45,356.00	\$	50,694.00	\$	54,565.00	\$	105,259.00	\$	61,684.00	\$	7,659.00	\$	36,884.00	\$	-	\$	98,568.00

REPORTS TO THE 127th ANNUAL MEETING
Saturday, November 5, 2022

Financial Statistics				Revenues				Expenses													
2021 Parochial Reports				Pledging Units		Dollars Pledged		Plate & Pledge		Operating		Total	Operating		Assessment	Non Operating	Total				
Farmers Branch, St. Andrew's	27	\$	59,268.00	\$	69,547.00	\$	118,547.00	\$	118,547.00	\$	-	\$	118,547.00	\$	163,801.00	\$	13,852.00	\$	2,010.00	\$	165,811.00
Flower Mound, St. Nicholas	48	\$	305,000.00	\$	430,828.00	\$	617,791.00	\$	617,791.00	\$	103,178.00	\$	720,969.00	\$	742,294.00	\$	83,027.00	\$	975,881.00	\$	1,718,175.00
Frisco, St. Philip's	145	\$	1,081,810.00	\$	1,442,663.00	\$	1,809,920.00	\$	1,809,920.00	\$	690,215.00	\$	2,500,135.00	\$	2,029,088.00	\$	168,831.00	\$	270,707.00	\$	2,299,795.00
Garland, Emmanuel Anglican	22	\$	27,860.00	\$	76,326.00	\$	92,371.00	\$	92,371.00	\$	-	\$	92,371.00	\$	68,478.00	\$	4,747.00	\$	100.00	\$	68,578.00
Garland, Holy Trinity	44	\$	157,820.00	\$	188,424.00	\$	222,369.00	\$	222,369.00	\$	31,594.00	\$	253,963.00	\$	158,060.00	\$	23,317.00	\$	38,582.00	\$	196,642.00
Garland, St. Barnabas'	51	\$	151,888.00	\$	129,926.00	\$	250,607.00	\$	250,607.00	\$	1,041,068.00	\$	1,291,675.00	\$	210,618.00	\$	26,210.00	\$	1,454,542.00	\$	1,665,160.00
Greenville, St. Paul's	17	\$	101,264.00	\$	200,541.00	\$	255,586.00	\$	255,586.00	\$	43,381.00	\$	298,967.00	\$	202,653.00	\$	17,393.00	\$	60,905.00	\$	263,558.00
Heath, Holy Trinity by the Lake	98	\$	512,176.00	\$	476,181.00	\$	626,764.00	\$	626,764.00	\$	404,552.00	\$	1,031,316.00	\$	628,176.00	\$	55,771.00	\$	518,319.00	\$	1,146,495.00
Irving, Redeemer	47	\$	190,580.00	\$	177,270.00	\$	203,152.00	\$	203,152.00	\$	95,517.00	\$	298,669.00	\$	172,942.00	\$	20,783.00	\$	6,347.00	\$	179,289.00
Irving, St. Mark's	50	\$	241,115.00	\$	297,900.00	\$	302,293.00	\$	302,293.00	\$	25,243.00	\$	327,536.00	\$	293,207.00	\$	27,457.00	\$	22,042.00	\$	315,249.00
Irving, St. Mary's	17	\$	23,182.00	\$	41,530.00	\$	211,096.00	\$	211,096.00	\$	5,000.00	\$	216,096.00	\$	111,768.00	\$	4,499.00	\$	120,736.00	\$	232,504.00
Kaufman, Our Merciful Saviour	13	\$	53,148.00	\$	55,741.00	\$	56,987.00	\$	56,987.00	\$	1,210.00	\$	58,197.00	\$	59,905.00	\$	5,061.00	\$	221.00	\$	60,126.00
Kemp, St. James'	0	\$	-	\$	141,769.00	\$	142,086.00	\$	142,086.00	\$	21,659.00	\$	163,745.00	\$	109,685.00	\$	14,296.00	\$	21,653.00	\$	131,338.00
Lewisville, Annunciation	100	\$	383,790.00	\$	476,007.00	\$	547,588.00	\$	547,588.00	\$	36,490.00	\$	584,078.00	\$	442,874.00	\$	47,300.00	\$	58,869.00	\$	501,743.00
McKinney, Holy Family	0	\$	-	\$	20,225.00	\$	20,225.00	\$	20,225.00	\$	-	\$	20,225.00	\$	19,290.00	\$	2,129.00	\$	-	\$	19,290.00
McKinney, St. Andrew's	114	\$	511,938.00	\$	604,563.00	\$	799,442.00	\$	799,442.00	\$	128,684.00	\$	928,126.00	\$	758,946.00	\$	55,771.00	\$	175,466.00	\$	934,412.00
McKinney, St. Peter's	184	\$	715,213.00	\$	712,824.00	\$	823,199.00	\$	823,199.00	\$	248,696.00	\$	1,071,895.00	\$	769,740.00	\$	62,378.00	\$	572,651.00	\$	1,342,391.00
Mineola, St. Dunstan's	30	\$	127,306.00	\$	226,320.00	\$	263,581.00	\$	263,581.00	\$	-	\$	263,581.00	\$	240,862.00	\$	22,278.00	\$	400.00	\$	241,262.00
Mt Pleasant, St. Mark's	5	\$	10,440.00	\$	33,707.00	\$	72,707.00	\$	72,707.00	\$	-	\$	72,707.00	\$	49,400.00	\$	9,936.00	\$	-	\$	49,400.00
Paris, Holy Cross	36	\$	180,000.00	\$	190,435.00	\$	235,244.00	\$	235,244.00	\$	24,400.00	\$	259,644.00	\$	302,244.00	\$	26,334.00	\$	124,854.00	\$	427,098.00
Pittsburg, St. William Laud	19	\$	43,360.00	\$	59,306.00	\$	59,306.00	\$	59,306.00	\$	-	\$	59,306.00	\$	66,380.00	\$	8,221.00	\$	-	\$	66,380.00
Plano, Holy Nativity	0	\$	-	\$	137,868.00	\$	290,658.00	\$	290,658.00	\$	23,860.00	\$	314,518.00	\$	201,541.00	\$	36,713.00	\$	34,089.00	\$	235,630.00
Plano, Santa Nativity	73	\$	85,000.00	\$	87,601.00	\$	176,601.00	\$	176,601.00	\$	-	\$	176,601.00	\$	176,171.00	\$	4,114.00	\$	-	\$	176,171.00
Pottsboro, St. John the Apostle	34	\$	125,080.00	\$	123,170.00	\$	137,819.00	\$	137,819.00	\$	19,715.00	\$	157,534.00	\$	128,596.00	\$	12,998.00	\$	26,157.00	\$	154,753.00
Prosper, St. Paul's	72	\$	308,200.00	\$	328,321.00	\$	328,321.00	\$	328,321.00	\$	-	\$	328,321.00	\$	295,826.00	\$	31,785.00	\$	-	\$	295,826.00
Richardson, Epiphany	170	\$	864,225.00	\$	1,025,567.00	\$	1,053,671.00	\$	1,053,671.00	\$	252,219.00	\$	1,305,890.00	\$	873,100.00	\$	90,263.00	\$	358,046.00	\$	1,231,146.00
Sherman, St. Stephen's	28	\$	54,371.00	\$	85,844.00	\$	150,844.00	\$	150,844.00	\$	115,000.00	\$	265,844.00	\$	197,086.00	\$	13,042.00	\$	151,242.00	\$	348,328.00
Sulphur Springs, St. Philip's	14	\$	42,000.00	\$	65,656.00	\$	65,702.00	\$	65,702.00	\$	19,776.00	\$	85,478.00	\$	62,707.00	\$	6,068.00	\$	16,666.00	\$	79,373.00
Terrell, Good Shepherd	35	\$	167,900.00	\$	196,186.00	\$	252,625.00	\$	252,625.00	\$	7,980.00	\$	260,605.00	\$	263,347.00	\$	20,088.00	\$	64,202.00	\$	327,549.00
Texarkana, St. James'	74	\$	322,578.00	\$	461,848.00	\$	461,883.00	\$	461,883.00	\$	60,000.00	\$	521,883.00	\$	470,274.00	\$	50,906.00	\$	28,277.00	\$	498,551.00
Waxahachie, St. Paul	68	\$	230,968.00	\$	308,382.00	\$	359,694.00	\$	359,694.00	\$	-	\$	359,694.00	\$	393,689.00	\$	33,733.00	\$	-	\$	393,689.00
Winnboro, St. Francis	0	\$	-	\$	15,683.00	\$	22,741.00	\$	22,741.00	\$	-	\$	22,741.00	\$	27,228.00	\$	550.00	\$	1,325.00	\$	28,553.00
Totals	4,699		25,074,919.00		28,879,451.00		36,699,769.00		36,699,769.00		33,812,095.00		70,511,864.00		35,420,487.00		3,365,623.00		14,184,369.00		49,604,856.00

2021 FINANCIALS

Assessment Payment Report

January to December 2021

Accounts	YTD Actual 12/31/2021	YTD Budget 12/31/2021	Annual Budget 12/31/2021	% of Annual Budget to Date
Dallas, Holy Cross	\$14,059.13	\$12,202.63	\$12,202.63	115.21%
Mt Pleasant, St. Mark's	\$10,856.23	\$10,855.13	\$10,855.13	100.01%
Athens, St. Matthias	\$10,825.87	\$10,825.87	\$10,825.87	100.00%
Bonham, Holy Trinity	\$550.00	\$550.00	\$550.00	100.00%
Canton, St. Justin's	\$550.00	\$550.00	\$550.00	100.00%
Cedar Hill, Good Shepherd	\$18,164.63	\$18,164.63	\$18,164.63	100.00%
Coppell, Apostles	\$43,245.62	\$43,245.62	\$43,245.62	100.00%
Corsicana, St. John's	\$25,953.62	\$25,953.62	\$25,953.62	100.00%
Dallas, Ascension	\$67,744.38	\$67,744.38	\$67,744.38	100.00%
Dallas, Christ	\$33,375.87	\$33,375.87	\$33,375.87	100.00%
Dallas, Good Samaritan	\$6,236.12	\$6,236.12	\$6,236.12	100.00%
Dallas, Good Shepherd	\$144,889.25	\$144,889.25	\$144,889.25	100.00%
Dallas, Incarnation	\$749,581.25	\$749,581.25	\$749,581.25	100.00%
Dallas, San Francisco de Asis*	\$16,636.62	\$16,636.62	\$16,636.62	100.00%
Dallas, St. Augustine	\$20,731.37	\$20,731.37	\$20,731.37	100.00%
Dallas, St. Christopher's	\$13,589.62	\$13,589.62	\$13,589.62	100.00%
Dallas, St. James	\$67,931.38	\$67,931.38	\$67,931.38	100.00%
Dallas, St. John's	\$81,202.00	\$81,202.00	\$81,202.00	100.00%
Dallas, St. Luke's	\$40,335.13	\$40,335.13	\$40,335.13	100.00%
Dallas, St. Matthew's Cathedral	\$77,765.38	\$77,765.38	\$77,765.38	100.00%
Dallas, St. Michael & All Angels	\$628,458.38	\$628,458.38	\$628,458.38	100.00%
Dallas, St. Philip's Sudanese	\$550.00	\$550.00	\$550.00	100.00%
Dallas, St. Thomas the Apostle	\$27,038.88	\$27,038.88	\$27,038.88	100.00%
Dallas, Transfiguration	\$201,397.13	\$201,397.13	\$201,397.13	100.00%
Denison, St. Luke's	\$21,961.50	\$21,961.50	\$21,961.50	100.00%
Denton, St. Barnabas	\$16,297.38	\$16,297.38	\$16,297.38	100.00%
Denton, St. David of Wales	\$36,993.00	\$36,993.00	\$36,993.00	100.00%
DeSoto, St. Anne	\$30,911.87	\$30,911.87	\$30,911.87	100.00%
Ennis, St. Thomas	\$7,658.75	\$7,658.75	\$7,658.75	100.00%
Farmers Branch, St. Andrew's	\$13,814.13	\$13,814.13	\$13,814.13	100.00%
Flower Mound, St. Nicholas	\$83,027.12	\$83,027.12	\$83,027.12	100.00%
Frisco, St. Philip's	\$168,830.75	\$168,830.75	\$168,830.75	100.00%
Garland, Emmanuel Anglican	\$4,747.38	\$4,747.38	\$4,747.38	100.00%
Garland, Holy Trinity	\$23,317.25	\$23,317.25	\$23,317.25	100.00%
Garland, St. Barnabas	\$26,133.25	\$26,133.25	\$26,133.25	100.00%
Greenville, St. Paul's	\$17,347.00	\$17,347.00	\$17,347.00	100.00%
Heath/Rockwall, Holy Trinity	\$55,814.88	\$55,814.88	\$55,814.88	100.00%
Irving, Redeemer	\$20,782.63	\$20,782.63	\$20,782.63	100.00%
Irving, St. Mark's	\$27,456.88	\$27,456.88	\$27,456.88	100.00%
Irving, St. Mary's	\$4,499.00	\$4,499.00	\$4,499.00	100.00%
Kaufman, Our Merciful Saviour	\$5,060.88	\$5,060.88	\$5,060.88	100.00%
Kemp, St. James	\$14,135.00	\$14,135.00	\$14,135.00	100.00%
Lewisville, Annunciation	\$47,300.00	\$47,300.00	\$47,300.00	100.00%
McKinney, St. Andrew's	\$55,770.88	\$55,770.88	\$55,770.88	100.00%
McKinney, St. Peter's	\$62,378.25	\$62,378.25	\$62,378.25	100.00%
Mineola, St. Dunstan's	\$20,421.50	\$20,421.50	\$20,421.50	100.00%
Paris, Holy Cross	\$25,833.50	\$25,833.50	\$25,833.50	100.00%
Pittsburg, St. William Laud	\$8,198.63	\$8,198.63	\$8,198.63	100.00%
Plano, Holy Nativity	\$36,713.38	\$36,713.38	\$36,713.38	100.00%
Plano, Santa Natividad	\$3,771.13	\$3,771.13	\$3,771.13	100.00%
Pottsboro, St. John the Apostle	\$12,995.62	\$12,995.62	\$12,995.62	100.00%

REPORTS TO THE 127th ANNUAL MEETING
Saturday, November 5, 2022

Accounts	YTD Actual 12/31/2021	YTD Budget 12/31/2021	Annual Budget 12/31/2021	% of Annual Budget to Date
Prosper, St. Paul's	\$31,785.38	\$31,785.38	\$31,785.38	100.00%
Richardson, Epiphany	\$90,263.25	\$90,263.25	\$90,263.25	100.00%
Sherman, St. Stephen's	\$11,426.25	\$11,426.25	\$11,426.25	100.00%
Sulphur Springs, St. Philip's	\$6,068.37	\$6,068.37	\$6,068.37	100.00%
Terrell, Good Shepherd	\$20,087.87	\$20,087.87	\$20,087.87	100.00%
Texarkana, St. James	\$50,906.13	\$50,906.13	\$50,906.13	100.00%
Waxahachie, St. Paul	\$33,693.00	\$33,693.00	\$33,693.00	100.00%
Winnsboro, St. Francis	\$550.00	\$550.00	\$550.00	100.00%
McKinney, Holy Family	\$2,074.98	\$2,508.00	\$2,508.00	82.73%
Dallas, Our Saviour	\$220.00	\$2,421.00	\$2,421.00	9.09%
Plano, Holy Faith - CLOSED	\$0.00	\$550.00	\$550.00	0.00%
Plano, Resurrection - CLOSED	\$1,082.66	\$5,954.63	\$5,954.63	18.18%
Total Assessment Balances	\$3,401,997.29	\$3,408,195.68	\$3,408,195.68	99.82%

**Some items may reflect that payments were made after the closing of the fiscal year reports.*

These items will not match the 2021 Year-end Financial Reports of the Diocese.

REPORTS TO THE 127th ANNUAL MEETING
Saturday, November 5, 2022

EPISCOPAL DIOCESE OF DALLAS
OPERATING ACCOUNT BALANCE SHEET
December 2021

Assets

Cash

1-10600-10 - Petty Cash	\$425.00	
1-11285-10 - Pegasus Bank MM	\$988,726.07	
1-11288-10 - Pegasus Bank CK	\$75,953.59	
1-11290-10 - American National Bank	\$116,033.80	

Total Cash **\$1,181,138.46**

Property and Equipment

1-25900-10 - NW McKinney Property	\$252,762.43	
Total Property and Equipment		\$252,762.43

Accumulated Depreciation

1-25999-10 - Accumulated Depreciation	\$0.00	
Total Accumulated Depreciation		\$0.00

Accounts Receivable

1-23749-10 - Diocesan Worker's Comp Insurance	(\$13,524.22)	
1-23750-10 - Diocesan Life & Dental Insurance	(\$524.23)	
1-23755-10 - 2021 Assessments	\$1,997.42	
1-23756-10 - San Francisco, Dallas Sabbatical	\$2,800.00	

Total Accounts Receivable **(\$9,251.03)**

Total Assets **\$1,424,649.86**

Liabilities, Fund Principal, & Restricted Funds

Liabilities

Accounts Payable

2-31050-10 - Miscellaneous Items Payable	\$1,069.27	
2-31137-10 - TEC Relief Grant-APNET 2022	\$40,000.00	
2-31138-10 - Incarnation-2021 Clergy Conf	\$2,642.00	
2-50001-10 - Postretirement Benefit Liabilities	\$665,960.00	

Total Accounts Payable **\$709,671.27**

Executive Council Restricted

8-31230-10 - Clergy Support & Dev Reserve	\$112,603.77	
8-31240-10 - NW McKinney Property Reserve	\$252,762.43	
8-31250-10 - Lambeth Anglican Conference	\$62,500.00	
8-31270-10 - Theological Development Reserve	\$37,413.23	
8-31300-10 - TEC Participation Reserve	\$56,366.77	
8-31410-10 - Severance Reserve 2022	\$118,100.00	
8-31420-10 - Youth Minister 2022	\$59,640.00	
8-31430-10 - CttO Moving 2022	\$20,000.00	
8-31500-10 - Operating Reserve	\$151,695.78	
8-31550-10 - Legal Compliance Reserve	\$16,961.67	
8-31620-10 - Cong Support & Dev Reserve	\$184,774.46	
8-31640-10 - New Church Plant Reserve	\$3,000.00	

Total Executive Council Restricted **\$1,075,818.11**

Total Liabilities **\$1,785,489.38**

Fund Principal

2-99996-10 - Accumulated-Other Comp Net Inc	(\$290,597.00)	
2-99999-10 - Fund Balance	(\$70,701.69)	
Net Income/(Loss)	\$459.17	

Total Fund Principal and Net Income/(Loss) **(\$360,839.52)**

Total Liabilities, Fund Principal, & Restricted Funds **\$1,424,649.86**

REPORTS TO THE 127th ANNUAL MEETING
Saturday, November 5, 2022

EPISCOPAL DIOCESE OF DALLAS
OPERATING STATEMENT OF ACTIVITIES
December 2021

	YTD Actual	YTD Budget	YTD Budget/Actual	Variance	Annual Budget
DIOCESAN REVENUES					
Endowment of the Episcopate	\$95,000.00	\$95,000.00	\$0.00	0.00%	\$95,000.00
Episcopal Health Foundation	\$50,000.00	\$50,000.00	\$0.00	0.00%	\$50,000.00
Allowance-Uncollected Assessments	\$0.00	(\$74,291.68)	\$74,291.68	100.00%	(\$74,291.68)
Other Revenue	\$261,300.00	\$11,400.00	\$249,900.00	-2192.11%	\$11,400.00
Interest Income	\$1,093.36	\$2,500.00	(\$1,406.64)	56.27%	\$2,500.00
Prior Year Assessment Revenue	\$601.58	\$0.00	\$601.58	0.00%	\$0.00
Assessment Balances					
Athens, St. Matthias	\$10,825.87	\$10,825.87	\$0.00	0.00%	\$10,825.87
Bonham, Holy Trinity	\$550.00	\$550.00	\$0.00	0.00%	\$550.00
Canton, St. Justin Martyr	\$550.00	\$550.00	\$0.00	0.00%	\$550.00
Cedar Hill, Good Shepherd	\$18,164.63	\$18,164.63	\$0.00	0.00%	\$18,164.63
Corsicana, St. John's	\$25,953.62	\$25,953.62	\$0.00	0.00%	\$25,953.62
Coppell, Apostles	\$43,245.62	\$43,245.62	\$0.00	0.00%	\$43,245.62
Dallas, Ascension	\$67,744.38	\$67,744.38	\$0.00	0.00%	\$67,744.38
Dallas, Christ Church	\$33,375.87	\$33,375.87	\$0.00	0.00%	\$33,375.87
Garland, Emmanuel Anglican	\$4,747.38	\$4,747.38	\$0.00	0.00%	\$4,747.38
Dallas, Good Samaritan	\$6,236.12	\$6,236.12	\$0.00	0.00%	\$6,236.12
Dallas, Good Shepherd	\$144,889.25	\$144,889.25	\$0.00	0.00%	\$144,889.25
Dallas, Holy Cross	\$14,059.13	\$12,202.63	\$1,856.50	-15.21%	\$12,202.63
Dallas, Holy Faith	\$0.00	\$550.00	(\$550.00)	100.00%	\$550.00
Dallas, Incarnation	\$749,581.25	\$749,581.25	\$0.00	0.00%	\$749,581.25
Dallas, Our Saviour	\$220.00	\$2,421.00	(\$2,201.00)	90.91%	\$2,421.00
Dallas, San Francisco De Asis	\$12,099.36	\$16,636.62	(\$4,537.26)	27.27%	\$16,636.62
Dallas, St. Christopher's	\$13,589.62	\$13,589.62	\$0.00	0.00%	\$13,589.62
Dallas, St. James	\$67,931.38	\$67,931.38	\$0.00	0.00%	\$67,931.38
Dallas, St. John's	\$81,202.00	\$81,202.00	\$0.00	0.00%	\$81,202.00
Dallas, St. Luke's	\$40,335.13	\$40,335.13	\$0.00	0.00%	\$40,335.13
Dallas, St. Matthew's Cathedral	\$77,765.38	\$77,765.38	\$0.00	0.00%	\$77,765.38
Dallas, St. Michael & All Angels	\$628,458.38	\$628,458.38	\$0.00	0.00%	\$628,458.38
Dallas, St. Augustine's	\$20,731.37	\$20,731.37	\$0.00	0.00%	\$20,731.37
Dallas, St. Philip's Sudanese	\$550.00	\$550.00	\$0.00	0.00%	\$550.00
Dallas, St. Thomas the Apostle	\$27,038.88	\$27,038.88	\$0.00	0.00%	\$27,038.88
Dallas, Transfiguration	\$201,397.13	\$201,397.13	\$0.00	0.00%	\$201,397.13
Denison, St. Luke's	\$21,961.50	\$21,961.50	\$0.00	0.00%	\$21,961.50
Denton, St. Barnabas	\$16,297.38	\$16,297.38	\$0.00	0.00%	\$16,297.38
Denton, St. David of Wales	\$36,993.00	\$36,993.00	\$0.00	0.00%	\$36,993.00
DeSoto, St. Anne	\$30,911.87	\$30,911.87	\$0.00	0.00%	\$30,911.87
Ennis, St. Thomas	\$7,658.75	\$7,658.75	\$0.00	0.00%	\$7,658.75
Farmers Branch, St. Andrew's	\$13,814.13	\$13,814.13	\$0.00	0.00%	\$13,814.13
Flower Mound, St. Nicholas	\$83,027.12	\$83,027.12	\$0.00	0.00%	\$83,027.12
Frisco, St. Philip's	\$168,830.75	\$168,830.75	\$0.00	0.00%	\$168,830.75
Garland, Holy Trinity	\$23,317.25	\$23,317.25	\$0.00	0.00%	\$23,317.25
Garland, St. Barnabas	\$26,133.25	\$26,133.25	\$0.00	0.00%	\$26,133.25
Greenville, St. Paul's	\$17,347.00	\$17,347.00	\$0.00	0.00%	\$17,347.00
Irving, Redeemer	\$20,782.63	\$20,782.63	\$0.00	0.00%	\$20,782.63
Irving, St. Mark's	\$27,456.88	\$27,456.88	\$0.00	0.00%	\$27,456.88
Irving, St. Mary's	\$4,499.00	\$4,499.00	\$0.00	0.00%	\$4,499.00
Kaufman, Our Merciful Saviour	\$5,060.88	\$5,060.88	\$0.00	0.00%	\$5,060.88
Kemp, St. James	\$14,135.00	\$14,135.00	\$0.00	0.00%	\$14,135.00
Lewisville, Annunciation	\$47,300.00	\$47,300.00	\$0.00	0.00%	\$47,300.00
McKinney, Holy Family	\$2,074.98	\$2,508.00	(\$433.02)	17.27%	\$2,508.00
McKinney, St. Andrew's	\$55,770.88	\$55,770.88	\$0.00	0.00%	\$55,770.88

REPORTS TO THE 127th ANNUAL MEETING
Saturday, November 5, 2022

OPERATING STATEMENT OF ACTIVITIES

December 2021

	YTD Actual	YTD Budget	YTD Budget/Actual	Variance	Annual Budget
Assessment Balances (continued)					
McKinney, St. Peter's	\$62,378.25	\$62,378.25	\$0.00	0.00%	\$62,378.25
Mineola, St. Dunstan's	\$20,421.50	\$20,421.50	\$0.00	0.00%	\$20,421.50
Mt. Pleasant, St. Mark's	\$10,856.23	\$10,855.13	\$1.10	-0.01%	\$10,855.13
Paris, Holy Cross	\$25,833.50	\$25,833.50	\$0.00	0.00%	\$25,833.50
Pittsburg, St. William Laud	\$8,198.63	\$8,198.63	\$0.00	0.00%	\$8,198.63
Plano, Holy Nativity	\$36,713.38	\$36,713.38	\$0.00	0.00%	\$36,713.38
Pottsboro, St. John the Apostle	\$12,995.62	\$12,995.62	\$0.00	0.00%	\$12,995.62
Prosper, St. Paul's	\$31,785.38	\$31,785.38	\$0.00	0.00%	\$31,785.38
Plano, Resurrection	\$1,082.66	\$5,954.63	(\$4,871.97)	81.82%	\$5,954.63
Plano, Santa Natividad	\$3,771.13	\$3,771.13	\$0.00	0.00%	\$3,771.13
Richardson, Epiphany	\$90,263.25	\$90,263.25	\$0.00	0.00%	\$90,263.25
Health/Rockwall, Holy Trinity	\$55,814.88	\$55,814.88	\$0.00	0.00%	\$55,814.88
Sherman, St. Stephen's	\$11,426.25	\$11,426.25	\$0.00	0.00%	\$11,426.25
Sulphur Springs, St. Philip's	\$6,068.37	\$6,068.37	\$0.00	0.00%	\$6,068.37
Terrell, Good Shepherd	\$20,087.87	\$20,087.87	\$0.00	0.00%	\$20,087.87
Texarkana, St. James	\$50,906.13	\$50,906.13	\$0.00	0.00%	\$50,906.13
Waxahachie, St. Paul	\$33,693.00	\$33,693.00	\$0.00	0.00%	\$33,693.00
Winnsboro, St. Francis	\$550.00	\$550.00	\$0.00	0.00%	\$550.00
Total Assessment Balances	\$3,397,460.03	\$3,408,195.68	(\$10,735.65)	0.31%	\$3,408,195.68
Total DIOCESAN REVENUES	\$3,805,454.97	\$3,492,804.00	\$312,650.97	-8.95%	\$3,492,804.00

DIOCESAN EXPENSES

Congregational Support & Development

Congregational Developmt Administrative Expenses	\$41,184.57	\$6,500.00	(\$34,684.57)	-533.61%	\$6,500.00
Stewardship & Development Department	\$1,250.00	\$2,500.00	\$1,250.00	50.00%	\$2,500.00
San Francisco de Asis, Dallas	\$99,999.96	\$100,000.00	\$0.04	0.00%	\$100,000.00
St. Paul, Waxahachie	\$15,000.00	\$15,000.00	\$0.00	0.00%	\$15,000.00
St. Christopher's, Dallas	\$24,000.00	\$24,000.00	\$0.00	0.00%	\$24,000.00
St. Matthias, Athens	\$15,000.00	\$15,000.00	\$0.00	0.00%	\$15,000.00
The Gathering, Dallas	\$12,000.00	\$12,000.00	\$0.00	0.00%	\$12,000.00
Clergy Coaching	\$0.00	\$3,000.00	\$3,000.00	100.00%	\$3,000.00
St. Barnabas, Garland	\$74,044.56	\$95,000.00	\$20,955.44	22.06%	\$95,000.00
St. Mary's, Irving	\$67,500.00	\$67,500.00	\$0.00	0.00%	\$67,500.00
Emmanuel Anglican, Garland	\$69,145.20	\$70,000.00	\$854.80	1.22%	\$70,000.00
St. Andrew's, Farmers Branch	\$24,000.00	\$24,000.00	\$0.00	0.00%	\$24,000.00
St. Dunstan's, Mineola	\$36,000.00	\$36,000.00	\$0.00	0.00%	\$36,000.00
Santa Natividad, Plano	\$80,000.04	\$80,000.00	(\$0.04)	0.00%	\$80,000.00
Total Congregational Support & Development	\$559,124.33	\$550,500.00	(\$8,624.33)	-1.57%	\$550,500.00

Church Plants

Church Plant Administrative Expense	\$9,885.25	\$5,000.00	(\$4,885.25)	-97.70%	\$5,000.00
Holy Faith, Dallas	\$2,715.25	\$7,500.00	\$4,784.75	63.80%	\$7,500.00
Resurrection, Plano	\$6,404.10	\$30,000.00	\$23,595.90	78.65%	\$30,000.00
San Marcos, Mt. Pleasant	\$39,999.96	\$40,000.00	\$0.04	0.00%	\$40,000.00
St. Philip's Sudanese, Dallas	\$40,193.96	\$40,000.00	(\$193.96)	-0.48%	\$40,000.00
Grace Community, Dallas	\$68,000.04	\$68,000.00	(\$0.04)	0.00%	\$68,000.00
Total Church Plants	\$167,198.56	\$190,500.00	\$23,301.44	12.23%	\$190,500.00

REPORTS TO THE 127th ANNUAL MEETING
Saturday, November 5, 2022

OPERATING STATEMENT OF ACTIVITIES					
December 2021					
	YTD Actual	YTD Budget	YTD Budget/Actual	Variance	Annual Budget
Clergy Development & Support					
Stanton Center for Ministry Formation	\$449.70	\$16,000.00	\$15,550.30	97.19%	\$16,000.00
Vocations Expenses	\$18,408.48	\$20,000.00	\$1,591.52	7.96%	\$20,000.00
Commission on Ministry Expenses	\$5,907.63	\$7,000.00	\$1,092.37	15.61%	\$7,000.00
Curacy Training	\$194,336.76	\$202,000.00	\$7,663.24	3.79%	\$202,000.00
College of Deacons	\$500.00	\$2,000.00	\$1,500.00	75.00%	\$2,000.00
Seminarian Support	\$112,636.33	\$48,000.00	(\$64,636.33)	-134.66%	\$48,000.00
Clergy Conferences	\$13,609.94	\$12,750.00	(\$859.94)	-6.74%	\$12,750.00
Rural Church Ministry Commission	\$500.00	\$1,500.00	\$1,000.00	66.67%	\$1,500.00
Clergy Family Commission	\$249.25	\$2,500.00	\$2,250.75	90.03%	\$2,500.00
Clergy Recruiting	\$0.00	\$2,500.00	\$2,500.00	100.00%	\$2,500.00
Total Clergy Development & Support	\$346,598.09	\$314,250.00	(\$32,348.09)	-10.29%	\$314,250.00
Theological Development & Special Ministry					
Canon Theologian (Hylden)	\$58,287.99	\$83,000.00	\$24,712.01	29.77%	\$83,000.00
Theologian-in-Residence (Austin)	\$26,729.57	\$26,000.00	(\$729.57)	-2.81%	\$26,000.00
Christian Formation Commission	\$4,634.46	\$9,000.00	\$4,365.54	48.51%	\$9,000.00
Canon Pastor	\$23,371.91	\$25,600.00	\$2,228.09	8.70%	\$25,600.00
Canon for Rural Ministries	\$2,149.28	\$3,200.00	\$1,050.72	32.84%	\$3,200.00
Total Theological Development & Special Ministry	\$115,173.21	\$146,800.00	\$31,626.79	21.54%	\$146,800.00
Evangelism					
Canon Evangelist	\$53,596.57	\$52,850.00	(\$746.57)	-1.41%	\$52,850.00
Evangelism Commission	\$8,980.92	\$15,000.00	\$6,019.08	40.13%	\$15,000.00
Total Evangelism	\$62,577.49	\$67,850.00	\$5,272.51	7.77%	\$67,850.00
Youth Ministry					
Diocesan Youth Program	\$10,112.32	\$4,000.00	(\$6,112.32)	-152.81%	\$4,000.00
Total Youth Ministry	\$10,112.32	\$4,000.00	(\$6,112.32)	-152.81%	\$4,000.00
College Ministries					
College Ministry Program Expenses	\$239.02	\$3,000.00	\$2,760.98	92.03%	\$3,000.00
Total College Ministries	\$239.02	\$3,000.00	\$2,760.98	92.03%	\$3,000.00
Diocesan Institutions					
Camp All Saints	\$75,000.00	\$75,000.00	\$0.00	0.00%	\$75,000.00
Holy Family School, McKinney	\$3,000.00	\$3,000.00	\$0.00	0.00%	\$3,000.00
Total Diocesan Ministries	\$78,000.00	\$78,000.00	\$0.00	0.00%	\$78,000.00
Episcopal Church Ministries					
Support for the Budget of the General Convention	\$564,305.04	\$564,305.00	(\$0.04)	0.00%	\$564,305.00
Provincial Synod Assessment	\$4,598.00	\$5,000.00	\$402.00	8.04%	\$5,000.00
General Convention 2021	\$9,999.96	\$10,000.00	\$0.04	0.00%	\$10,000.00
Episcopal Relief & Development (ERD)	\$50.00	\$600.00	\$550.00	91.67%	\$600.00
Food Ministry	\$62,297.59	\$60,000.00	(\$2,297.59)	-3.83%	\$60,000.00
Honduras Outreach	\$17,000.00	\$0.00	(\$17,000.00)	0.00%	\$0.00
Total Episcopal Church Ministries	\$658,250.59	\$639,905.00	(\$18,345.59)	-2.87%	\$639,905.00
Ecumenical & Diocesan Commitments					
University of the South Ownership Apportion	\$999.96	\$1,000.00	\$0.04	0.00%	\$1,000.00
Retiree Benefits	\$42,797.37	\$45,000.00	\$2,202.63	4.89%	\$45,000.00
Annual Diocesan Convention	\$38,815.77	\$30,000.00	(\$8,815.77)	-29.39%	\$30,000.00
Total Ecumenical & Diocesan Commitments	\$82,613.10	\$76,000.00	(\$6,613.10)	-8.70%	\$76,000.00
Office of the Episcopate					
Bishop Compensation & Benefits	\$264,368.90	\$268,000.00	\$3,631.10	1.35%	\$268,000.00
Assisting Bishop Compensation & Expenses	\$52,680.58	\$45,000.00	(\$7,680.58)	-17.07%	\$45,000.00
Canon for Congregations Compensation & Benefits	\$83,698.96	\$82,699.00	(\$999.96)	-1.21%	\$82,699.00
Episcopate Travel & Meetings	\$23,763.32	\$20,000.00	(\$3,763.32)	-18.82%	\$20,000.00
Total Office of the Episcopate	\$424,511.76	\$415,699.00	(\$8,812.76)	-2.12%	\$415,699.00

REPORTS TO THE 127th ANNUAL MEETING
Saturday, November 5, 2022

OPERATING STATEMENT OF ACTIVITIES
December 2021

	YTD Actual	YTD Budget	YTD Budget/Actual	Variance	Annual Budget
Diocesan Staff					
Staff Travel & Diocesan Meetings	\$7,077.82	\$5,000.00	(\$2,077.82)	-41.56%	\$5,000.00
Social Security (FICA)	\$35,813.58	\$36,150.00	\$336.42	0.93%	\$36,150.00
Administrative Compensation	\$470,902.82	\$472,000.00	\$1,097.18	0.23%	\$472,000.00
Staff Group Health Insurance	\$147,815.73	\$165,450.00	\$17,634.27	10.66%	\$165,450.00
Staff Pension Contribution	\$45,948.57	\$47,200.00	\$1,251.43	2.65%	\$47,200.00
Communications Department Expenses	\$16,633.37	\$37,000.00	\$20,366.63	55.04%	\$37,000.00
Total Diocesan Staff	\$724,191.89	\$762,800.00	\$38,608.11	5.06%	\$762,800.00
Diocesan House Expenses					
Insurance-Prop/Liab/WC	\$45,451.50	\$45,000.00	(\$451.50)	-1.00%	\$45,000.00
Janitor Service & Supply	\$6,528.26	\$10,000.00	\$3,471.74	34.72%	\$10,000.00
Maintenance-Building & Grounds	\$38,756.70	\$35,000.00	(\$3,756.70)	-10.73%	\$35,000.00
Utilities	\$17,671.10	\$30,000.00	\$12,328.90	41.10%	\$30,000.00
New Equipment & Maintenance	\$18,175.86	\$15,000.00	(\$3,175.86)	-21.17%	\$15,000.00
Postage	\$4,949.05	\$8,000.00	\$3,050.95	38.14%	\$8,000.00
Office Supplies & Printing	\$11,426.39	\$20,000.00	\$8,573.61	42.87%	\$20,000.00
Annual Audit	\$38,407.12	\$45,000.00	\$6,592.88	14.65%	\$45,000.00
Bank Service Charges	\$176.27	\$500.00	\$323.73	64.75%	\$500.00
Information Tech & Data Publishing	\$30,153.38	\$35,000.00	\$4,846.62	13.85%	\$35,000.00
Total Diocesan House Expenses	\$211,695.63	\$243,500.00	\$31,804.37	13.06%	\$243,500.00
Total DIOCESAN EXPENSES	\$3,440,285.99	\$3,492,804.00	\$52,518.01	1.50%	\$3,492,804.00
Net Total	\$365,168.98	\$0.00	\$365,168.98	0.00%	\$0.00
Other Expenses					
Depreciation Expense	\$104,469.81	\$0.00	(\$104,469.81)	0.00%	\$0.00
Staff Severance	\$118,100.00	\$0.00	(\$118,100.00)	\$0.00	\$0.00
Lambeth Conference 2022	\$62,500.00	\$0.00	(\$62,500.00)	\$0.00	\$0.00
Youth Minister	\$59,640.00	\$0.00	(\$59,640.00)	\$0.00	\$0.00
CTTO Moving Expenses	\$20,000.00	\$0.00	(\$20,000.00)	0.00%	\$0.00
Total Other Expenses	\$364,709.81	\$0.00	(\$364,709.81)	0.00%	\$0.00
Operating Total	\$459.17	\$0.00	\$459.17	0.00%	\$0.00